

Cumberland Urbanized Area Transportation Improvement Program



FY 2019 – FY 2022



Cumberland Area

METROPOLITAN PLANNING ORGANIZATION
Cumberland - Frostburg - Allegany County

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RESOLUTION

No. 19-1

Resolution approving the Fiscal Year 2019- 2022 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2019 – 2022 in compliance with applicable Federal programs and regulations.

WHEREAS, the Maryland Department of Transportation, the CAMPO Staff, and Technical Advisory Committee prepared the FY 2019 - FY 2022 Transportation Improvement Program (TIP); and

WHEREAS, the Draft FY 2019 - FY 2022 TIP was presented available for public comments from February 7, 2019, through February 21, 2019, to be consistent with the requirements of the MPOs Public Participation Process; and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Fiscal Year 2019 – 2022 Transportation Improvement Program.

ADOPTED THIS 21th day of February, 2019.

County Commissioners of Allegany County, Maryland



Jacob C. Shade, President



Creade V. Brodie, Jr., Commissioner

David J. Caporale, Commissioner

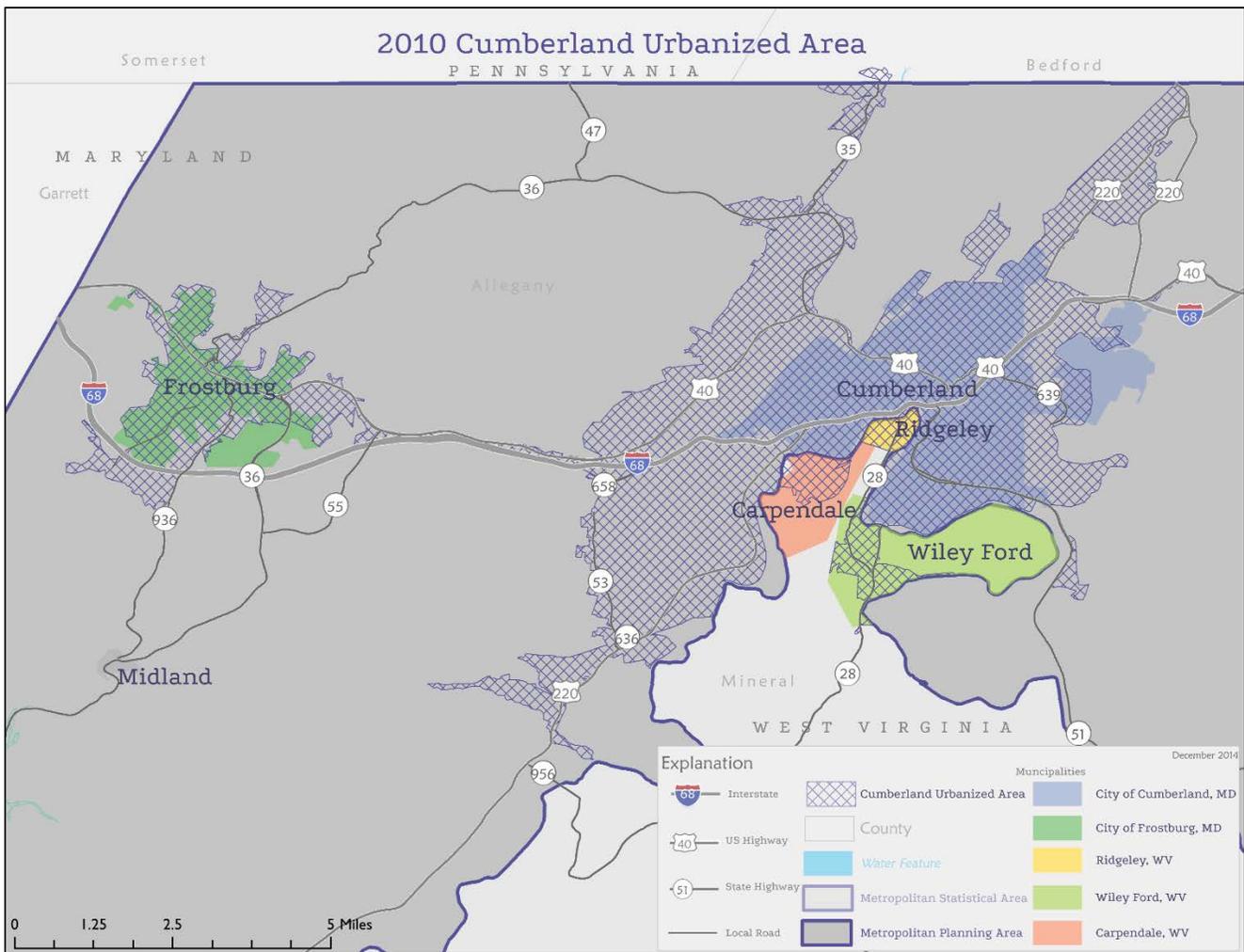
ATTEST:


Brandon S. Butler County Administrator

**CUMBERLAND URBANIZED AREA METROPOLITAN
PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FY 2019-2022
BACKGROUND AND INTRODUCTION**

Status of the Urbanized Area

As of the 2010 Census the Cumberland Urbanized Area, for the Cumberland Area Metropolitan Planning Organization (CAMPO)'s population is 51,899. The requirement for classification as an urbanized area is a population of at least 50,000. The Cumberland Urbanized Area includes the Cities of Cumberland, and Frostburg, Maryland, incorporated areas Allegany County, Maryland, portions of Carpendale, Ridgeley, and Wiley Ford, West Virginia and a small portion of Pennsylvania as Figure 1 illustrates. The Metropolitan Planning Area boundary, is the boundary of Allegany County.



FHWA/FTA Regulations for Urban Transportation Planning

Since the 1960's, the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part

Figure 1: Cumberland Urbanized Area 2010

450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (3-C) planning process in all urbanized areas of more than 50,000. The CAMPO is the planning agency responsible for transportation planning within the identified planning area in accordance with Federal regulations.

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the U.S. Department of Transportation issued amendments effective June 30, 1983 to their existing regulations governing urban transportation planning under FHWA and FTA grant programs. These amendments were partially intended to simplify administration of the planning process for urbanized areas with a population under 200,000 such as the Cumberland area.

In 1991 the Intermodal Surface Transportation Efficiency Act (ISTEA) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998 the Transportation Equity Act for the 21st Century (TEA-21) was passed continuing the initiatives of the 1991 Act, and adding several new provisions and programs.

In 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed, building on the foundation established by ISTEA and TEA-21 and representing the largest surface transportation investment in the Nation's history. SAFETEA-LU expired in 2009 and after a series of Continuing Resolutions, Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law by President Barack Obama in July 2012.

MAP-21 is a two-year bill that seeks to build on and refine many of the highway, transit, bike and pedestrian programs and policies established by ISTEA in 1991. MAP-21 seeks to focus the federal aid program on the following national goals:

1. Safety;
2. Infrastructure;
3. Congestion Reduction;
4. System Reliability;
5. Freight Movement and Economic Vitality;
6. Environmental Sustainability; and
7. Reduced Project Delivery Dates.

The Fixing America's Surface Transportation Act, adopted in December 4, 2015, is the federal transportation legislation that replaces MAP-21. Through the FAST Act, federal funding will be provided for transportation programs for the next five years. The act is anticipated to continue the focus on performance-based planning established in MAP-21. Certain funding programs have been created or modified as a part of the FAST Act. For instance, Transportation Alternatives funding has been placed under the umbrella of the Surface Transportation Program (STP). A new funding category has also been created to advance major freight initiatives.

This Transportation Improvement Program (TIP), which is a component of the prescribed Metropolitan Planning Process, is a compendium of all federally-funded and regionally significant transportation projects that have been programmed for a four-year period for the Cumberland Urbanized

Area. This TIP was available for a 15-day review and comment by the public, which is consistent with the Public Participation Program. The FY 2019 – FY 2022, Transportation Improvement Program was reviewed and adopted by the Cumberland Area MPO on February 7, 2019.

Steps Taken to Comply with FHWA/FTA Regulations

The Allegany County Commissioners, acting in their role as the Metropolitan Planning Organization (MPO), annually approve and amend as appropriate the Transportation Improvement Program as required by U.S. DOT, to be eligible to receive funding for the region’s transportation projects.

Organization and Management

Metropolitan Planning Organization

The Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

Technical Advisory Committee (TAC)

The CAMPO Technical Advisory Committee (TAC) shall be established to act as an advisory body to the Board for transportation issues that primarily are technical in nature with the responsibility for:

1. Review of technical work of CAMPO, including, but not limited to; the recommendation of approval of Transportation Improvement Program (TIP) Amendments as well as any other similar documents; and
2. The preparation and recommendation of approval of key work products in conjunction with the CAMPO staff; and
3. The development of recommendations for Council approval of relevant projects and programs.

Through this work, the TAC develops recommendations on projects and programs for MPO Board consideration. The TAC includes representation from all modes of transportation in addition to various levels of government, which their expertise affords the opportunity to achieve a unified transportation planning effort.

MPO Staff

The CAMPO Staff are employees of Allegany County Government. The CAMPO Staff manages the daily operations of the MPO as directed by the Board and recommendations of the TAC, and coordinates all planning projects and activities identified by the Board. The CAMPO Staff are the local liaisons to the State and Federal agencies involved in transportation planning consistent with the requirements of a Metropolitan Planning Organization.

Organizational Procedures and Bylaws

The CAMPO operates under an adopted set of Bylaws, which were last adopted on April 26, 2018. Allegany County provides support services to the CAMPO, including legal, and financial and purchasing services, Staff performing these services operate under the rules and procedures of Allegany County and the State of Maryland.

**CUMBERLAND URBANIZED AREA
METROPOLITAN PLANNING ORGANIZATION**

PUBLIC PARTICIPATION PROCESS

The Board of County Commissioners of Allegany County serves as the Metropolitan Planning Organization (MPO) policy body for the urbanized area. Most MPO business including the Unified Planning Work Program (UPWP) and the Transportation Improvement Program (TIP) approvals and amendments are considered and acted on during the Commissioners' regularly scheduled meeting. These meetings are open to the public and public comment and discussion on all agenda items is encouraged. The meeting agendas are published in advance in the local newspapers and on the County website. When an MPO matter is placed on the agenda, a planner from the Allegany County Department of Public Works who serves as the MPO staff attends the meetings to present information and respond to questions and inquiries.

In compliance with SAFETEA-LU and as part of the FY 2008 UPWP, a Public Participation Plan has been developed and was adopted June 5, 2008. The Public Participation formalizes the public process, which will be conducted for all MPO activities including the development, review and approval of the TIP. The TIP also considers effects upon low-income and minority residents.

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law in July 2012 and builds on and refines the metropolitan transportation planning regulations and programs established by ISTEA and subsequent federal laws. The Fixing America's Surface Transportation Act, adopted in December 2015, is the federal transportation legislation that replaces MAP-21. The MPO will comply with all applicable revisions to the metropolitan transportation planning regulations as the federal guidance is developed.

The public participation process for the TIP will also meet the FTA public participation requirements for the MTA's program of projects.

Project Prioritization

Maryland's small MPO's, which are staffed by County Planning Offices, do not have formally defined project prioritization processes. However, the MPO's have a role in the development of the Maryland Consolidated Transportation Program (CTP) containing all of the projects programmed in the Metropolitan Transportation Improvement Programs. In addition to the frequent and in some cases daily coordination and consultation between S/WMPO Administrator and MDOT, there are several mechanisms for reaching consensus on the programming of local transportation projects as follows:

- **Maryland Association of Counties & Maryland Municipal League:** These two organizations meet annually and provide both formal and informal opportunities for local elected officials and County representatives in the State to share and discuss transportation needs. MPO policy body members are members of these groups.

- **County Priority Letter:** State and local elected officials are encouraged to reach consensus on local priorities for the secondary highway system and to document these priorities in a letter to the State Highway Administration. The priorities become candidates for funding and inclusion in the CTP.

- **Annual Consolidated Transportation Program (CTP) Tour:** In the Fall of every year the Secretary of Transportation and the Department's modal administrators visit each of the State's 23 counties and Baltimore City to present and solicit input on the Draft CTP from local elected officials, state legislators and citizens. Information obtained at these meetings is used in the development of the final CTP that is presented to the General Assembly for approval at the beginning of the 90-day legislative session in January. Since County elected officials are members of all of Maryland's small MPO policy boards, the MPOs are represented and consulted during the annual CTP Tour.

Highway Element



**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 04-1 *STIP#* 04-1

Project Name US 220 and MD 53 Corridor Study (AL4451) *Limits* I-68/ US 40 Cresaptown

Improvement Description Study to upgrade and/or relocate US 220 and/or MD 53 from I-68 to Cresaptown.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Other Principal Arterial/ Major Collector *Current Lanes* 2 *Proposed Lanes* 2

Miles 8.3 *Highway System* State Primary/ State Secondary *Funding* NHPP/State *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP	4,011	1,000	1,094					2,094
PE								
ROW								
CO								
Total	4,011							2,094
Total Estimated Project Cost								6,200

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 16-2 *STIP#* 16-2

Project Name MD 36 Jennings Run Bridge Replacement (AL2971) *Limits* At Jennings Run

Improvement Description Replace bridge 01008 over Jennings Run.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Minor Arterial *Current Lanes* 2 *Proposed Lanes* 2

Miles n/a *Highway System* State Secondary *Funding* NHPP/State *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	2,162	6						6
ROW	380	58	51	3				112
CO	15	2652	3,054	708				6,414
Total	2,557	2716	3,105	711				6,532
Total Estimated Project Cost								9,100

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 17-9 *STIP#* 17-9

Project Name MD 51 CSX and MD 61 Bridge Rehabilitation (AL4971) *Limits* MD 51 at CSX and MD 61

Improvement Description Rehabilitation of bridge 01092 over the CSX Cumberland Terminal Subdivision and MD 61 (Canal Parkway).

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type OPA *Current Lanes* 4 *Proposed Lanes* 4

Miles 0.09 *Highway System* State Secondary *Funding* STBG/State *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	432	39						39
ROW								
CO		1,491	3,691	4,299	998			10,479
Total	432	1,530	3,691	4,299	998			10,518
Total Estimated Project Cost								11,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-1 *STIP#* 19-1

Project Name Areawide Environmental Projects *Limits* Allegany County

Improvement Description Program to provide environmental and aesthetic improvements on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Various *Current Lanes* n/a *Proposed Lanes* n/a

Miles n/a *Highway System* Various *Funding* Federal/State *Ratio* 80/20

Related Projects _____
Comments When federally funded, Areawide Environmental Projects improvements may receive HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP		150	150	75	75			450
PE		300	300	150	150			900
ROW		150	150	75	75			450
CO		3,750	3,750	1,875	1,875			11,250
Total		4,350	4,350	2,175	2,175			13,050
Total Estimated Project Cost								13,000

all costs in \$000's

**for informational purposes only*

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-2 *STIP#* 19-2

Project Name Areawide Safety and Spot Improvements *Limits* Allegany County

Improvement Description Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Various *Current Lanes* n/a *Proposed Lanes* n/a

Miles n/a *Highway System* Various *Funding* Federal/State *Ratio* 80/20

Related Projects _____

Comments When federally funded, Areawide Safety and Spot Improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP		150	150	75	75			450
PE		300	300	150	150			900
ROW		150	150	75	75			450
CO		9,000	9,000	4,500	4,500			27,000
Total		9,600	9,600	4,800	4,800			28,800
Total Estimated Project Cost								29,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-3 *STIP#* 19-3

Project Name Areawide Resurfacing and Rehabilitation *Limits* Allegany County

Improvement Description Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Various *Current Lanes* n/a *Proposed Lanes* n/a

Miles n/a *Highway System* Various *Funding* Federal/State *Ratio* 80/20

Related Projects _____

Comments When federally funded, Areawide Resurfacing and Rehabilitation improvements may receive HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP		150	150	75	75			450
PE		300	300	150	150			900
ROW		150	150	75	75			450
CO		12,000	12,000	6,000	6,000			36,000
Total		12,600	12,600	6,300	6,300			37,800
Total Estimated Project Cost								38,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-4 *STIP#* 19-4

Project Name Areawide Bridge Rehabilitation *Limits* Allegany County

Improvement Description Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Various *Current Lanes* n/a *Proposed Lanes* n/a

Miles n/a *Highway System* Various *Funding* Federal/State *Ratio* 80/20

Related Projects _____

Comments When federally funded, Areawide Bridge Rehabilitation improvements may receive NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP		150	150	75	75			450
PE		1,500	1,500	750	750			4,500
ROW		300	300	150	150			900
CO		9,000	9,000	4,500	4,500			27,000
Total		10,950	10,950	5,475	5,475			32,850
Total Estimated Project Cost								33,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-5 *STIP#* 19-5

Project Name Areawide Urban Reconstruction *Limits* Allegany County

Improvement Description Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Various *Current Lanes* n/a *Proposed Lanes* n/a

Miles n/a *Highway System* Various *Funding* Federal/State *Ratio* 80/20

Related Projects _____

Comments When federally funded, Areawide Urban Reconstruction improvements may receive NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP		50	50	25	25			150
PE		150	150	75	75			450
ROW		50	50	25	25			150
CO		1,500	1,500	750	750			4,500
Total		1,750	1,750	875	875			5,250
Total Estimated Project Cost								5,300

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-6 *STIP#* 19-6

Project Name Areawide Congestion Management Limits Allegany County

Improvement Description Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Various *Current Lanes* n/a *Proposed Lanes* n/a

Miles n/a *Highway System* Various *Funding* Federal/State *Ratio* 80/20

Related Projects _____

Comments When federally funded, Areawide Congestion Management improvements may receive CMAQ, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP		150	150	75	75			450
PE		600	600	300	300			1,800
ROW		150	150	75	75			450
CO		3,750	3,750	1,875	1,875			11,250
Total		4,650	4,650	2,325	2,325			13,950
Total Estimated Project Cost								14,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-7 *STIP#* 19-7

Project Name MD 144 Evitts Creek Bridge
Replacement (AL3981) *Limits* At Evitts Creek

Improvement Description Replace bridge 01091 over Evitts Creek.

Responsible Agency Maryland Department of Transportation State Highway Administration
(MDOT SHA)

Current Road Type Major Collector *Current Lanes* 2 *Proposed Lanes* 2

Miles n/a *Highway System* State Secondary *Funding* STBG/State *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	408	413	167					580
ROW								
CO								
Total	408	413	167					580
Total Estimated Project Cost								3,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-8 *STIP#* 19-8

Project Name MD 51 Town Creek Bridge Replacement (AL2321) *Limits* At Town Creek

Improvement Description Replace bridge 01047 over Town Creek.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Major Collector *Current Lanes* 2 *Proposed Lanes* 2

Miles n/a *Highway System* State Secondary *Funding* STBG/State *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	26	543	793	793	264			2,393
ROW								
CO								
Total	26	543	793	793	264			2,393
Total Estimated Project Cost								2,400

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 19-9 *STIP#* 19

Project Name MD 831C Jennings Run Bridge Replacement (AL3451) *Limits* At Jennings Run

Improvement Description Replace bridge 01003 over Jennings Run.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type Major Collector *Current Lanes* 2 *Proposed Lanes* 2

Miles n/a *Highway System* State Secondary *Funding* STBG/State *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	628	230						230
ROW								
CO								
Total	628	230						230
Total Estimated Project Cost								900

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 17-7 *STIP#* 17-7

Project Name New Baltimore Street Town Center *Limits* Canal Street- Queen City Drive

Improvement Description Converting Baltimore Street, between Canal Street and Queen City Drive, from a pedestrian mall to one-way, one-lane traffic with bicycle and pedestrian improvements.

Responsible Agency City of Cumberland

Current Lanes 0 *Current Road Type* Local *Proposed Lanes* 2

Miles 0.28 *Highway System* Local *Funding* ARC *Ratio* 100/0

Related Projects _____

Comments Federal funding via Appalachian Regional Commission Local Access Road program.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	315							
ROW								
CO	2,590							
Total	2,905							
Total Estimated Project Cost								8,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code AL2012-02 *STIP#* AL2012-02
Project Name Baltimore Avenue Access Improvements *Limits* Front Street and Henderson Avenue to Marion Street
Improvement Description Alignment and mill and pavement improvements, particularly in the vicinity of Goethe Street where the existing street is narrow. A portion of Henderson Avenue at Baltimore Ave will also be paved.

Responsible Agency City of Cumberland
Current Lanes 2 *Current Road Type* Bituminous Concrete *Proposed Lanes* 2
Miles .57 *Highway System* Federal Aid Urban *Fun ding* ARC Access Funds /SAFETEA-LU/ ARC ADHS *Ratio* varied

Related Projects _____
Comments ARC Access Funds from the Allegany College of Maryland Entrance Relocations are being requested to be transferred to the Baltimore Avenue Access Project. Right of way may be needed to widen the road in the vicinity of Goethe Street. The City will use it own funds if right of way is needed, but will follow all Federal Guidelines. Project is complete and awaiting final reimbursement for project closeout.

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Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	101							
ROW	12							
CO	1,992							
Total	2,105							
Total Estimated Project Cost								8,000

all costs in \$000's

**for informational purposes only*

MPO Approval

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code CAMPO 20-01 *STIP#* CAMPO 14-02

Project Name Baltimore Street Bridge (9-18-BR) *Limits* Canal Street to Greene Street

Improvement Description Rehabilitation of the existing bridge (no. A-C-06) over Wills Creek

Responsible Agency City of Cumberland

Current Lanes 3 *Current Road Type* Concrete Deck *Proposed Lanes* 3

Miles Less than .1 *Highway System* Federal Aid *Funding* Federal Bridge *Ratio* 80/20
mile Urban *Fund*

Related Projects _____

Comments The project is awaiting NTP from MDOT SHA. Wilson T Ballard is the State appointed design consultant. The City will provide local funds.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	315	190						190
ROW								
CO	2,590		420					420
Total	2,905	190	420					610
Total Estimated Project Cost								2,105

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code CAMPO 15-02 *STIP#* CAMPO 15-02
Project Name Mechanic St Access Road *Limits* Mechanic St from Bedford St to Interstate 68
Improvements (Howard Street)
Improvement Description Improvements include mill and overlay of the roadway surface, placement of bicycle-safe inlets, limited sidewalk repair and handicap accessibility replacement, improved traffic control signage and inlet and curb/gutter replacement.
Responsible Agency City of Cumberland

Current Lanes _____ *Current Road Type* _____ *Proposed Lanes* TBD

Miles .75 *Highway System* _____ *Funding* ARC Access Funds/CDBG *Ratio* varied

Related Projects _____

Comments Project added to TIP as 3rd Amendment

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	36							
ROW								
CO		1000	1005					2,005
Total	36	1,000	1,005					2,005
Total Estimated Project Cost								2,041

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 8-18-BR *STIP#* _____
Project Name Cumberland Street Bridge
Project Name Replacement *Limits* North Lee Street to North Spruce Place
Improvement Description Rehabilitation of the existing bridge (no. A-C-09) over CSXT Railroad
Responsible Agency City of Cumberland

Current Lanes 2 *Current Road Type* Glulam Deck *Proposed Lanes* 2

Miles Less than 0.1 *Highway System* Federal Aid *Funding* Federal Bridge *Ratio* 80/20
Miles Urban Funds

Related Projects _____

Comments Jacobs/EADS is the state appointed design consultant for this project. EADS is compiling the blank man-hours proposal. The City will cover the local share in conjunction with CSXT.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP	0	0	0	0	0	0	0	0
PE	0	300	0	0	0	0	0	300
ROW	0	50	0	0	0	0	0	50
CO	0	0	2,650	0	0	0	0	2,650
Total	0	350	2,650	0	0	0	0	3,000
Total Estimated Project Cost								3,000

all costs in \$000's

**for informational purposes only*

MPO Approval

CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code CAMPO 18-1 *STIP#* _____
Project Name Frostburg Gateway Enhancement – Phase I & II *Limits* Intersection of Braddock Road (MD 736), Park Ave., Alley #33, and Bowery and Center Streets.
Improvement Description Reconfiguring the five-way intersection at MD 736, Park Avenue, Alley 33, and Center Street into a roundabout. Also, project is to include new sidewalks and crosswalks, as well as stormwater management.
Responsible Agency City of Frostburg

Current Lanes 2 *Current Road Type* Urban minor arterial/major collector *Proposed Lanes* 2

Miles .15 *Highway System* _____ *Funding* ARC Local Access Rd. *Ratio* varied

Related Projects Braddock Road sidewalk and pedestrian improvements

Comments ARC Amendment to MD-18758 submitted January 2019.

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 – 2022 Total
PP	0	0	0	0	0	0	0	0
PE	0	0	0	0	0	0	0	0
ROW								
CO	616	1,500	400	0	0	0	0	1,900
Total	616	1,500	400	0	0	0	0	1,900
Total Estimated Project Cost								2,000

all costs in \$000's

*for informational purposes only

MPO Approval

CUMBERLAND URBANIZED CUMBERLAND URBANIZED AREA

FY 2019-2022

TRANSPORTATION IMPROVEMENT PROGRAM

Project Code CAMPO 18-2 *STIP#* CAMPO 18-2
Project Name Bel Air Elementary Pedestrian
Improvement Bridge *Limits* Bel Air Elementary (east) to Yoder Ct (west)
Description Replace existing pedestrian bridge with new structure
Responsible Agency Allegany County Board of Education and & Allegany County

Current Lanes n/a *Current Road Type* Various *Proposed Lanes* n/a

Miles 135 LF *Highway System* Various *Funding* SHA/SRTS *Ratio* 80/20

Related Projects _____

Comments Funding applied for in May 2018, awards will be made September 2018

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE								
ROW								
CO		200	200					400
Total		200	200					400
Total Estimated Project Cost								400

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code AL2014-01 *STIP#* AL2014-01

Project Name Bridge A-116 – Orleans Road *Limits* Orleans Rd. to Appel Rd.

Improvement Description Replacement of Bridge A-116 Admin Modification

Responsible Agency Allegany County Commissioners

Current Lanes 2 *Current Road Type* Stone/chip *Proposed Lanes* 2

Miles 0.24 *Highway System* Secondary *Funding* Fed. Bridge/Local *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 – 2022 Total
PP	0	0	0	0	0	0	0	0
PE	760	90	0	0	0	0	0	90
ROW	0	79	0	0	0	0	0	79
CO	0	3,054	716	0	0	0	0	3,770
Total	760	3,223	716	0	0	0	0	3,939
Total Estimated Project Cost								4,000

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code CAMPO-19-1 *STIP#* CAMPO-19-1

Project Name Mason Road & Mount Pleasant Rd *Limits* .

Improvement Description Rehabilitation of bridges on Mason Road and Mount Pleasant Road over Evitts Creek

Responsible Agency Allegany County Commissioners

Current Lanes 2 *Current Road Type* Tar & Chip *Proposed Lanes* 2

Miles _____ *Highway System* Local *Funding* Fed Bridge Program *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE	100	250						350
ROW								
CO			750					750
Total	100	250	750					1,100

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code CAMPO-19-2 *STIP#* CAMPO-19-2

Project Name Allegany Transportation Museum *Limits* .

Improvement Description Installation of permanent transportation exhibit at the Allegany Museum

Responsible Agency Allegany County Commissioners

Current Lanes NA *Current Road Type* NA *Proposed Lanes* _____

Miles NA *Highway System* _____ *Funding* Federal Aid *Ratio* 80/20

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE								
ROW								
CO		150	150					300
Total		150	150					300

all costs in \$000's

**for informational purposes only*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code CAMPO-19-3 *STIP#* CAMPO-19-3

Project Name Borden Tunnel *Limits* .

Improvement Description Lighting improvements in Borden Tunnel along Great Allegany Passage

Responsible Agency Allegany County Commissioners

Current Lanes NA *Current Road Type* Trail *Proposed Lanes* n/a

Miles _____ *Highway System* _____ *Funding* _____ *Ratio* _____

Related Projects _____

Comments _____

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP								
PE								
ROW								
CO		98,325						98,325
Total		98,325						98,325

*for informational purposes only

MPO Approval

Transit Element



**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
 FY 2019-2022
 TRANSPORTATION IMPROVEMENT PROGRAM
 OPERATING**

Project Code ACT2019-PM *STIP#* ACT2019-PM

Project Name Small Urban Transit System (Allegany County Transit)

Improvement Description Operating Assistance for Transit Services provided by Allegany

Responsible Agency MDOT/MTA

Funding Various *Ratio* Variable

Comments Operating Assistance for Allegany County

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY2023*	FY2024*	FY 2019-2022 TOTAL
System 5307	Federal	525,647	525,647	525,647	525,647	525,647	525,647	2,102,588
	State	246,396	246,396	246,396	246,396	246,396	246,396	985,004
	Local	246,396	246,396	246,396	246,396	246,396	246,396	1,117,584

System 5339	Federal	3,190	3,190	3,190	3,190	3,190	3,190	12,760
	State	-	-	-	-	-	-	-
	Local	3,190	3,190	3,190	3,190	3,190	3,190	12,760

Total:		1,057,674	1,057,674	1,057,674	1,057,674	1,057,674	1,057,674	4,230,696
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* for informational purposes only

MPO Approval

Self-Certification
METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Cumberland Area Metropolitan Planning Organization, the designated Metropolitan Planning Organization for the Cumberland-MD-W-PA Metropolitan Area, hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. Section 5303 and 23 CFR 450 Subpart C (Metropolitan Planning);
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the Fixing America's Surface Transportation Act (FAST Act - P.L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning project;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-Aid highway construction contracts;
- (6) The provisions of the American with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal finance assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) AND 49 CFR part 27 regarding discrimination against individuals with disabilities;

Please reference 2019 MPO Self-Certification Narrative, labeled as "ATTACHMENT A" is hereby made an integral part of this document.

**Cumberland Area Metropolitan Planning
Organization**



Signature

President

Title

1/30/19

Date

Maryland Department of Transportation



Signature

Director

Title

2/7/19

Date



Cumberland, Maryland 21502
Telephone: 301 876 9563
Facsimile: 301 722 2467
<http://gov.allconet.org/mpo>

Cumberland Area 2016 MPO Self-Certification Narrative
ATTACHMENT A
DATE

A. Required Agreements Narrative:

Narrative: Below is a status description for the MPO governing agreements.

Interagency Grant Agreement - between the Governor of the State of Maryland (MDOT Commissioner as designee), Maryland State Department of Transportation, the Board of County Commissioners of Allegany County were designated as the Cumberland Area Metropolitan Planning Organization (CAMPO) (signed October, 1990). This agreement establishes the MPO and articulates its basic structure and required activities. Dated September 30, 1992.

Hosting Agreement - between the State of Maryland (Maryland Department of Transportation) and Allegany County. This document provides the contractual basis for the use of Federal Highway Administration "PL" and Federal Transit Administration "Section 8" planning funds, as administered by the Maryland Department of Transportation. The agreement is updated annually to replace estimated budget figures with approved budget totals.

Multiple MPOs - the Cumberland Area Metropolitan Planning Organization represents a discrete metropolitan planning area. Therefore, no multiple MPO agreements are necessary.

B. Planning/Technical

The documents currently in effect meet the requirements for a non-TMA MPO. These documents effectively describe the federally funded transportation planning activities to be conducted by the participating entities during the certification period.

1. Unified Planning Work Program

Narrative: The 2016-2017 Unified Planning Work Program was written and reviewed by the MPO in accordance with the requirements of the joint planning regulations (23 CFR §450) and was formally adopted on May 19, 2016 via Resolution 16-12 Approval of the 2016-2017 Unified Planning Work Program.

On April 2014 the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly issued Planning Emphasis Areas (PEAs). On March 18, 2015 FHWA and FTA requested that MPOs reiterate and emphasize the PEAs in their 2016 planning work programs. The three PEAs are: MAP-21& FAST Act Implementation-Transition to Performance Based Planning and Programming (PB); Models of Regional Planning Cooperation (RP; and Ladders of Opportunity (LO). There are numerous projects, efforts and initiatives included in the 2016-17 UPWP that support the different PEAs. As appropriate, the planning emphasis areas, work tasks and initiatives described in other sections of the UPWP are identified with the acronyms of each of the PEAs as indicated above: PB, RP, LO. These labels identify the related PEA associated with each UPWP activity.

The 2016-2017 UPWP will continue to focus on the general goal of preserving and sustaining the core MPO activities and requirements with a focus on the following emphasis areas for 2016-2017:

- Transportation Improvement Plan: To develop the Cumberland Urbanized Area Transportation Improvement Program (TIP) for FY 2017 – FY 2021 as specified by the Federal urban transportation planning requirements.

- MPO Administration: This is a continuing task and includes all necessary coordination and administration associated the performance of the urban transportation planning process through this Unified Planning Work Program. Included in this activity is the coordination between federal, state, county and municipal levels of government by the MPO.
- Transit System Evaluation: (NTD) To assemble data that meets the standards set by the Federal Transit Administration (FTA) for use in the National Transit Database on ridership, mileage and other characteristics of the Allegany County Transit System within the Cumberland Urbanized Area. (PB)
- Transit System Safety Plan Evaluation: A task in the FY 2017 Cumberland Urbanized Area Unified Planning Work Program provided for the updating of the Transit System Safety Plan to address the additions that were made to the system using ARRA and other capital funding. The plan update will be completed by the end of FY 2014. The purpose of this task is to complete a preliminary evaluation and assessment of the actions taken based on the recommendations from the FY 2016 update. (PB)
- Allegany County Transit Advisory Committee Coordination: The Maryland Transit Administration requires all Locally Operated Transits to have a Transit Advisory Committee (TAC). The Cumberland MPO staff will organize and hold bi-annual meetings with the TAC to discuss and resolve transit related issues in the area. (LO)
- Allegany County Transit Facilities and Equipment Maintenance Plan: Allegany County Transit is required to have a MTA approved Facility and Equipment Maintenance Plan to keep capital assets, including equipment and its facility and operations in a state of good repair. (PB)
- Allegany County Transit Technologies Review and Specification Development: To write specifications for on-vehicle cameras and automated passenger counters appropriate for Allegany County Transit's operations and funding. (LO)
- 2017 Priority Letter Coordination: Allegany County is required to coordinate with the local jurisdictions when requesting projects for Maryland Department of Transportation to consider on Consolidated Transportation Plan. The MPO staff will assist Allegany County in coordinating and compiling the projects for the priority letter. (RP)
- Greene Street TIGER Grant Data Collection and Analysis: Assisting the City of Cumberland with to gather data that will be used to prepare a TIGER Grant Application for rehabilitating the Greene Street Corridor. (RP)
- Public Participation Plan: To ensure broad-based citizen input into the transportation planning process undertaken by the MPO. (RP)
- Lower LaVale to GAP Connection Plan Part 1: Identify funding sources available to construct a non-motorized connection from Lower LaVale to the Great Allegany Passage. Then provide a plan, recommendations, and up to 30% design that can be used to move the project into implementation phases. (RP)

2. Transportation Plan:

Narrative: On February 26, 2016 the Cumberland Area Metropolitan Planning Organization adopted resolution 16-5, Approval of the 2040 Long-Range Transportation Plan (LRTP). This resolution marked the completion of the Long-Range Transportation Plan update process performed by the CAMPO. The 2045 LRTP will need to be updated by December 2021.

The LRTP conforms to the State Implementation Plan (SIP) and, as required, is fiscally constrained. The LRTP includes all the federally required elements and planning factors. The Cumberland MPO area is classified as an air quality attainment area under all National Ambient Air Quality Standards (NAAQS). Therefore, a conformity approval of the LRTP was not required. The LRTP includes an analysis of

current and projected demographic information, a transportation infrastructure assessment, as well as data on travel trends and characteristics.

CAMPO followed its Public Participation Procedures during the LRTP update. Any activity concerning the development or update of the LRTP will be done in following the Public Participation Procedures and in consultation with all required contact agencies and organizations in addition to the list of local contacts maintained by the CAMPO.

3. Transportation Improvement Program (TIP):

Narrative: The 2017-2022 Transportation Improvement Program was formally approved by the MPO via resolution 16-18, Adopting the 2017-2022 Transportation Improvement Program, on June 30, 2016, following a 30-day public comment period and public meeting. This four-year, prioritized, and fiscally constrained program was approved and accepted by USDOT. The 2017-2022 Transportation Improvement Program was developed through the coordinated participation of all project sponsors, including MDOT. The process followed, which recognized the direct linkage between the regional and MPO programs, resulted in a TIP that meets all federal requirements and is consistent with the Long Range Transportation Plan. The TIP includes a financial plan and project descriptions showing the type of work to be accomplished, responsible local sponsor, funding sources, etc. The project tables include detailed financial information related to project phases, date of implementation, costs and share distribution.

CAMPO is classified as an air quality attainment area under all National Ambient Air Quality Standards (NAAQS). Therefore, a conformity approval of the TIP and its projects was not required.

4. Technical Areas:

Narrative: The Unified Planning Work Program identifies technical studies and activities designed to provide timely information for decision-making on relevant current and future issues. Specific efforts were made to collect information on the condition and utilization of the existing transportation system so as to provide the basis for rational programmatic decision-making and revisions to the LRTP.

- *Planning Efforts* – CAMPO is working with a number of local partners providing input and technical support in their planning efforts.
- Non-Motorized Transportation – CAMPO completed the Allegany County Bicycle and Pedestrian Master Plan in 2012.
- Allegany County Transit - CAMPO provides technical and other support for Allegany County Transit to fulfill its mission of providing transportation.

5. Special Considerations in Transportation Planning Process:

A) Title VI

Narrative: CAMPO is working in cooperation with MDOT's Office of Fair Practices to implement a Title IV Program that is compliant with y with all Federal Statutes, Regulations, Executive Orders, and Administrative Requirements applicable to applications made to and Grants Received from the Federal Transit Administration in regards to Title VI of the Civil Rights Act of 1964.

Environmental Justice (EJ): The Long Range Transportation Plan (An important dynamic described by the Census data used to develop the LRTP is the multimodal nature of the work commute for minority and low income populations (LRTP Chapter 2 – page 2.13, FIGURES 2.14, 2.15 and 2.16). These populations are more dependent on modes other than the privately owned vehicle for the critical 'trip to work'. This speaks strongly to the equity impacts of transportation decisions. Minority populations use transit and walk at a much higher rate than white (non-hispanics) for their work based trip. A similar pattern appears for low income households. The proportion of households reporting driving alone increases with household income. The LRTP's emphasis on multi-modal transportation through the provision of enhanced transit, bicycle and pedestrian

facilities, along with support for shared transportation services and transportation technology applications help reduce car dependency and strengthen mobility for populations with limited car access.

Disadvantaged Business Enterprise (DBE): MPO staff has responded to all requests for information from the MDOT's Office of Fair Practices including submission of semi-annual DBE reports. No discrimination complaints or litigation are pending.

B) Private Operators

Narrative: Private transportation providers and transit operators are encouraged to participate in all planning activities of the MPO. The principal mechanism for encouraging regular involvement is the regular mailing of meeting notices and announcements MPO activities to various transportation providers.

C) Planning Factors

Narrative: CAMPO has and will continue to make a "good faith" effort to consider and address the planning factors identified in federal regulations at a level of detail and complexity that is in accordance with the size, complexity, and resources available to the CAMPO planning program. The adopted 2040 Long-Range Transportation Plan (Chapter 1) includes a specific assessment of how the CAMPO is addressing the eight planning factors.

D) Public Participation Plan

Narrative: CAMPO has formally Adopted the Public Participation Plan in 2008 and as part of the FY 2016 UWP it is updating the Plan to reflect newer technologies to for outreach.

C. Administrative/Management

1. Progress Reports:

Narrative: Comprehensive UPWP Progress Reports are prepared quarterly on-time and distributed to the appropriate agencies, FTA, FHWA, and MDOT. Additional documentation is provided as part of the reimbursement package prepared for and submitted to MDOT.

2. Bills:

Narrative: The MPO staff/host agency has institutionalized and automated the process of generating bills. Requests for reimbursement are prepared by the CAMPO staff and authorized by the signature of the County Finance Director/Comptroller. The CAMPO has a fine record of paying bills in a timely manner.

3. Audits:

Narrative: The Host Agency, Allegany County, audits the MPO's financial activity annually as part of their comprehensive single-audit process. To date, MDOT has accepted all of these reports without material weakness.

4. Annual Program:

Narrative: CAMPO annual program is routinely closed out in a timely manner. Deadlines for budget preparation and UPWP development have been met with the cooperation of member agencies and in coordination with the Host Agency.

5. Budget:

Narrative: The MPO staff has adequately administered the annual operations budget in compliance with the policies of the CAMPO Advisory Committee and the Host Agency.

6. Consultant Selection:

Narrative: CAMPO follows a procurement process based on the Host Agency's procedures, with additional input and assistance from MDOT. The CAMPO has no authority to issue contracts with

consultants; however, at the request of the CAMPO the Host Agency (Allegany County) will enter into contracts on behalf of the MPO. DBE candidate firms are encouraged to respond to all RFQs and RFPs. The CAMPO follows the provisions of the Allegany County Affirmative Action Plan. In addition, the CAMPO is a signatory to the MDOT DBE plan and follows the provisions of that plan during its consultant selection process.

7. Staff/Host Relations:

Narrative: CAMPO Staff are employees of Allegany County, the Host Agency has been constructive and positive. There are no pending staffing or recruiting issues.

8. Decision-Making:

Narrative: Committees are adequately structured and staffed, with reasonable decisions usually reached in a timely fashion. Committee members are active participants who understand and value the metropolitan planning process.

9. Governance:

Narrative: As described above in Section A. Required Agreements, all foundation documents of the CAMPO including the initial Interagency Agreement and the Hosting Agreement are ongoing and reflect current MPO structure and operations. As stated above, CAMPO-Host Agency (Allegany County) relations are stable. Currently all routine MPO functions are handled in an efficient manner. The CAMPO has well-structured access to the decision-making processes of the County to address any issues and concerns relating to the Host Agency. CAMPO's consensus-based decision-making process supports the independent and unbiased work of the agency. Staff strives to maintain a professional and unbiased approach in the performance of its duties. As a result, the CAMPO is an important asset in the community.

10. Procurement:

Narrative: CAMPO has addressed the FTA procurement requirements applicable to FTA subrecipients to the extent required. There have been no procurements by CAMPO in the past three years. The FTA planning funds are used to cover operation expenses as described in the operating budget found in the CAMPO's Unified Planning Work Program Table 2 (see:www.Alleganycountyny.gov/CAMPO/upwp). There are no plans to utilize FTA funds for procurement. However, if there are any FTA funded procurements in the future the CAMPO will:

- Comply with Circular Guidance 4220 1F, Third Party Contracting Requirements & the most current FTA master agreement.
- Maintain a written record of all FTA funded procurements and;
- Incorporate clauses and certification required for FTA program assistance funding.

Performance Measures



Transportation Performance Measure 1: Safety Performance Target Setting

In compliance with the FHWA’s 23 CFR Part 490, Subpart B - National Performance Management Measures for the Highway Safety Improvement Program (“HSIP”), the following is a summary of Cumberland Area Metropolitan Planning Organization (CAMPO) and the Maryland Department of Transportation (MDOT) targets to meet or make significant progress toward the five (5) required safety performance goals. The targets were set by the DOTs in August 2017 and CAMPO opted to adopt and support the statewide targets set by MDOT.

Methodology: Both states have adopted the Toward Zero Deaths (“TZD”) approach. TZD is a data-driven effort to reduce fatalities and serious injuries by developing strong leadership in organizations that directly impact highway safety. Maryland the annual targets for each of the measures are set using an exponential trend line connecting the historical data to the 2030 goal found in their SHSP.

The chart shows the established statewide targets (2015-2019, 5 year rolling averages) for each of the five (5) measures. Once 2018 Fatality Analysis Reporting System (“FARS”), Highway Performance Monitoring System (“HPMS”), and FARS Annual Report File (“ARF”) data becomes finalized (December 2019) it will be compared to these targets to determine whether Maryland and MPOs have met or made significant progress toward our crash reduction targets.

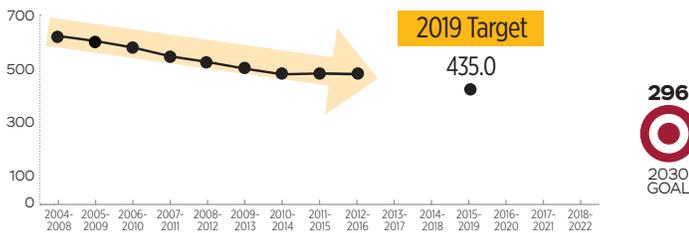
PM 1. Safety	Measure	Target (CY 2019)
	Number of fatalities	435.0
	Number of serious injuries	3211.1
	Fatalities/100 million VMT	0.771
	Serious injuries/100 million VMT	5.702
	Non-motorized fatalities & serious injuries	473.9

The Maryland Department of Transportation (MDOT) established performance targets for Safety, Infrastructure Condition, System Performance, and Congestion Mitigation and Air Quality (CMAQ), as specified under 23 U.S.C. 490 - National Performance Management Measures.

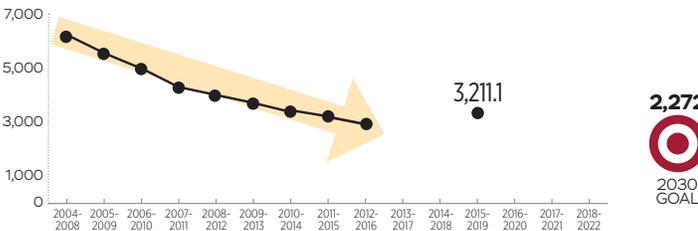
TPM 1: SAFETY

Maryland has set highway safety performance targets, maintaining the Toward Zero Deaths (TZD) approach by developing interim targets to reduce overall fatalities and serious injuries by at least 50 percent in the next two decades, starting with a baseline of 2008 to an end goal in 2030. Five-year rolling averages are used to calculate five-year-average targets for each of the safety measures.

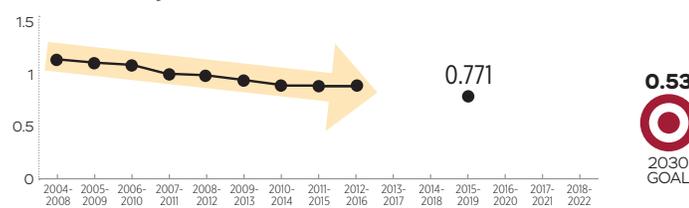
Total Fatalities



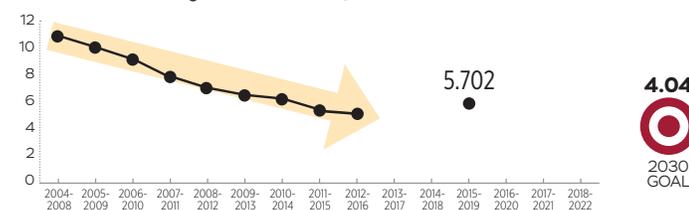
Total Serious Injuries



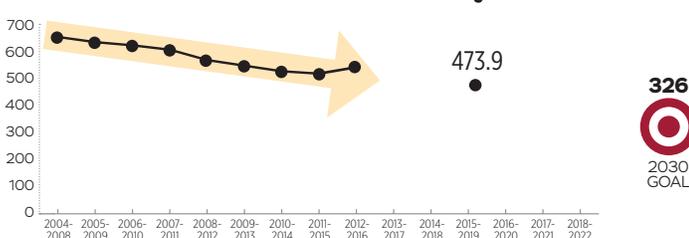
Total Fatality Rate (per 100M vehicle miles traveled)



Total Serious Injuries Rate (per 100M vehicle miles traveled)



Non-motorized Fatalities & Serious Injuries



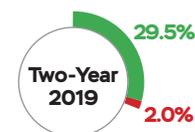
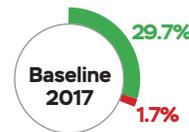
TPM 2: INFRASTRUCTURE CONDITION

Infrastructure condition targets for the National Highway System (NHS) in Maryland were developed through the Transportation Asset Management Plan (TAMP) process for the entire system, regardless of ownership. The NHS in Maryland is owned and maintained by federal, state, and local agencies.

GOOD **POOR**



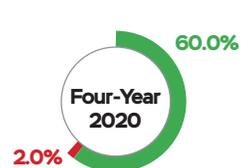
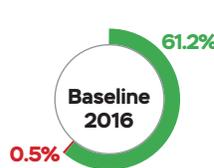
NHS BRIDGE CONDITION*



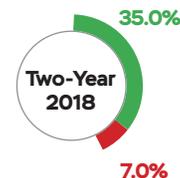
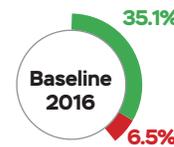
*Baselines were generated using conditions as reported in 2018 with best information available on federally-owned bridges.



INTERSTATE PAVEMENT CONDITION



NON-INTERSTATE NHS PAVEMENT CONDITION



The MDOT managed development of TPM 1: Safety targets through the MDOT Motor Vehicle Administration (MDOT MVA) Maryland Highway Safety Office and MDOT State Highway Administration (MDOT SHA) Office of Traffic and Safety.

The MDOT SHA managed development of NHS Bridge condition targets through the Office of Structures and NHS Pavement condition targets through the Office of Materials Technology.

TPM 3: SYSTEM PERFORMANCE, FREIGHT MOVEMENT, AND AIR QUALITY

The MDOT SHA Office of Planning and Preliminary Engineering led development of system performance/reliability targets for the NHS and Freight movement using national performance management research data set (NPMRDS) version 2 data accessed on May 7, 2018 through the University of Maryland Center for Advanced Transportation Technology MAP-21 Tool. Targets for applicable urbanized area were established by work groups with MDOT SHA and metropolitan planning organization representation. The on-road mobile source emissions targets were developed by the Office of Planning and Capital Programming at the MDOT Secretary's Office in March 2018.

	Baseline	Two-Year	Four-Year
CONGESTION MITIGATION			
MEASURE AND TARGETS	2017	2019	2021
Percent of person-miles traveled on the Interstate System that are reliable	71.5%	72.1%	72.1%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	82.0%	N/A	81.7%

	2017	2019	2021
TRAVEL TIME RELIABILITY			
MEASURE AND TARGETS	2017	2019	2021
Truck travel time reliability index	1.87	1.87	1.88

	2017	2019	2021
AIR QUALITY (CMAQ)			
MEASURE AND TARGETS for Urbanized Areas (as applicable)	2017	2019	2021
Annual hours of peak-hour excessive delay per capita - Baltimore, MD	20.2	N/A	22.6
Annual hours of peak-hour excessive delay per capita - Washington, DC/MD/VA	23.0	N/A	26.7
Annual hours of peak-hour excessive delay per capita - Philadelphia, PA/DE/MD/NJ	16.9	N/A	17.2

	2016	2019	2021
MEASURE AND TARGETS for Urbanized Areas (as applicable)	2016	2019	2021
Percent of non-single occupancy vehicle travel - Baltimore, MD	25.1%	24.8%	24.8%
Percent of non-single occupancy vehicle travel - Washington, DC/MD/VA	36.6%	36.9%	37.2%
Percent of non-single occupancy vehicle travel - Philadelphia, PA/DE/MD/NJ*	27.9%	28.0%	28.1%

	2017	2019	2021
MEASURE AND TARGETS	2017	2019	2021
On-road mobile source emissions reduction (volatile organic compounds)	4.91	6.73	8.14
On-road mobile source emissions reduction (nitrogen oxides)	53.24	88.91	124.00

Baseline performance is derived from the latest data available for each measure. Baseline data is from calendar year 2017 except for percent of non-single occupancy vehicle travel, which uses U.S. Census Bureau American Community Survey data from 2016.

*Two and four-year targets for the Philadelphia, PA/DE/MD/NJ urbanized area were established for 2018 and 2020, respectively.

For more information, please visit our MDOT SHA Transportation Performance Management website at <http://arcg.is/1r04uH>

October 2018

Transit Asset Management

Under the requirements of MAP-21, the Federal Transit Administration (FTA) Transit Asset Management Final Rule was published July 26, 2016 in the Federal Register and became effective October 1, 2016. The final rule established minimum Federal requirements for transit asset management that include:

- Establishing Transit Asset Management (TAM) Performance Targets
- Coordinating the Performance Targets with the State DOT and MPOs
- Develop of Transit Asset Management Plans (TAMP)
- Reporting of asset inventories, conditions, and performance measures through the National Transit Database

The above requirements apply to all recipients of Federal financial assistance under 49 U.S.C. Chapter who own, operate, or manage public transportation capital assets. Transit Asset Management (TAM), is a model that uses the condition of assets to guide the optimal prioritization of funding at transit agencies in order to keep transit networks in a 'State of Good Repair' (SGR).

The FTA is implementing TAM using a two-tiered approach in order to reduce TAM requirements for agencies operating smaller fleets. They are defined as such:

- Tier I: A Tier I provider is a recipient who owns, operates, or manages 101 or more vehicles in revenue service during peak regular service across all fixed route modes or in any one non-fixed route mode, or who operates rail transit.
- Tier II: A Tier II provider is a recipient who owns, operates, or manages 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode; a sub-recipient under the 5311 Rural Area Formula program; a sub-recipient under the 5310 Seniors and Individuals with Disabilities program who operates an open-door service; or any American Indian tribe.

Within the CAMPO region Allegany County Transit is classified as Tier II operator. The final performance measures that all Tier II Locally Operated Transit Services (LOTS) will be required to adopt are:

- **Rolling Stock (Revenue Vehicles):** % of revenue vehicles within a particular asset class that have met or exceeded their useful life benchmark
- **Facilities:** % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale
- **Infrastructure (Guideway):** % of guideway directional route miles with performance restrictions by class (*not applicable to the CAMPO region*)
- **Equipment (Non-revenue vehicles):** % of vehicles that have met or exceeded their useful life benchmark

Per the requirements of the TAM Final Rule, CAMPO has coordinated with the Maryland Transit Authority (MTA) in establishing the performance targets for the above categories. CAMPO acknowledges that the transit projects contained within the TIP will help achieve the SGR targets.

Maryland – Allegany County Transit

The following charts outline the baseline reporting and performance measure targets set by Allegany County Transit, via MTA assistance in FY 2019:

Asset Class	Percent at or past FTA ULB	FY19 Targets
Bus	17.3%	13.3%
Cutaway Bus	14.2%	10.2%
Automobile	42.9%	38.9%
Van	39.4%	35.4%
Trucks and Other Rubber Tire Vehicles	14.6%	14.6%
Administrative	11.1%	6.1%
Combined Administrative/Maintenance	30.8%	25.8%
Maintenance	40.0%	35.0%
Passenger/Parking	25.0%	25.0%

Statewide Obligated Projects



2018 ANNUAL OBLIGATED PROJECTS LIST

CUMBERLAND AREA MPO (CAMPO)

STATE FY 2018 – JULY 1, 2017-JUNE 30, 2018

STATE HIGHWAY ADMINISTRATION (SHA) PROJECTS

**SUBMITTED BY: THE MARYLAND DEPARTMENT OF TRANSPORTATION
OFFICE OF PLANNING AND CAPITAL PROGRAMMING**

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
Bridge Replacement and Rehabilitation (Fund 80)							
MD 956	1022023	AL459B51	MD 956 (Patriot Parkway) over North Branch of Potomac River - Bridge #0109800 Deck Replacement & Rehab. (Construction)	7,266.41	Z240	02/27/2018	CAMPO 17-4 MC #17-125 08/31/2018
MD0051	1034005	AL232B21	BRIDGE 0104700 OVER TOWN CREEK	1,242,358.33	M040	06/25/2018	CAMPO 17-4 MC #17-125 08/31/2018
I-68	0682050	AL297B52	BRIDGE 0111503 AND 0111504 ON I-68	500,000.00	Z001	01/24/2018	CAMPO 17-4 MC #17-125 08/31/2018
MD 47	1021007	AL360B51	Replacement of Bridge No. 01004300	2,714.71	Z240	08/15/2017	CAMPO 17-4 MC #17-125 08/31/2018
I-68	0682044	AL421B51	TC125-BR 0110200/CSX,BR0110300/PATTERSON	(972,186.59)	M001	11/02/2017	CAMPO 17-4 MC #17-125 08/31/2018
MD 956	1022023	AL459B51	MD 956 (Patriot Parkway) over North Branch of Potomac River - Bridge #0109800 Deck Replacement & Rehab. (Construction)	2,426.37	Z232	07/14/2017	CAMPO 17-4 MC #17-125 08/31/2018
I 68	0682051	AL4655180	Bridge 0109300 over MD 639	1,000,000.00	Z001	04/20/2018	CAMPO 17-4 MC #17-125 08/31/2018
	0003495	AW139B2U	VAR BR INSPECTIONS STATEWIDE FY 18-FY 19	5,000,000.00	Z240	03/28/2018	BRTB 60-9310-13 MC #17-142 11/15/2018 CAMPO 17-4 MC #17-125 08/31/2018 C-SMMPO A-2018-04 MC #17-54 08/17/2017 HEPMPO W2019-04 MC #17-109 06/28/2018 RU Bridge MC #17-61 11/07/2017 SWMPO 4 MC #17-67 01/08/2018 TPB 3081 MC #17-52 08/17/2017 WILMAPCO 3-1 MC #
	000B138	AW139B1R	Statewide - Bridge Inspection Program FY16 and FY17 - Other	1,000,000.00	Z240	08/01/2017	BRTB 60-9310-13 MC #17-142 11/15/2018 CAMPO 17-4 MC #17-125 08/31/2018 C-SMMPO A-2018-04 MC #17-54 08/17/2017 HEPMPO W2019-04 MC #17-109 06/28/2018 RU Bridge MC #17-61 11/07/2017 SWMPO 4 MC #17-67 01/08/2018 TPB 3081 MC #17-52 08/17/2017 WILMAPCO 3-1 MC #
	000B050	AT090B51	TC13-INVERT PAVING/RESTORE 47 STRUCTURES	397.54	M001	07/11/2017	BRTB 60-9310-13 MC #17-142 11/15/2018 CAMPO 17-4 MC #17-125 08/31/2018 C-SMMPO A-2018-04 MC #17-54 08/17/2017 HEPMPO W2019-04 MC #17-109 06/28/2018 RU Bridge MC #17-61 11/07/2017 SWMPO 4 MC #17-67 01/08/2018 TPB 3081 MC #17-52 08/17/2017 WILMAPCO 3-1 MC #
	000B050	AT090B51	TC13-INVERT PAVING/RESTORE 47 STRUCTURES	334.02	M240	07/11/2017	BRTB 60-9310-13 MC #17-142 11/15/2018 CAMPO 17-4 MC #17-125 08/31/2018 C-SMMPO A-2018-04 MC #17-54 08/17/2017 HEPMPO W2019-04 MC #17-109 06/28/2018 RU Bridge MC #17-61 11/07/2017 SWMPO 4 MC #17-67 01/08/2018 TPB 3081 MC #17-52 08/17/2017 WILMAPCO 3-1 MC #
				Total:			7,783,310.79

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	Congestion Management (Funds 81 and 86)						
	0003135	AX684B21	CHART 511 TRAVELERS INFORMATION SERVICE	134,011.00	Z400	09/25/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003465	AX789B24	CHART SYS NETWORK ENGINEERING FY 17-19	3,000,000.00	Z240	06/05/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	000A839	FR5625177	BACK-UP POWER FOR CHART CAMERAS	(2,599,547.96)	MOE1	05/07/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003321	AX124B1B	CHART PERFORMANCE EVALUATION CY13-15	(149,621.03)	M240	06/11/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	3114050	AX624B22	CHART SUPPORT EXTENSION-BCS 2007-06A-STW	(594,612.10)	Z240	03/27/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003305	ZY106B21	CHART INTERFACE DESIGN/TEST BED(S)	340,000.00	L24E	04/03/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	0003514	AX286B1D	FALL 2017 OPERATIONS ACADEMY SUPPORT	52,434.00	M7T0	07/21/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	3114052	AX626B22	CHART SUPPORT EXTENSION-BCS 2007-06C-STW	(138,736.41)	L240	03/27/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003515	AT028B13	STATEWIDE EDC-4 TIM DATA COLLECTION	50,000.00	M371	07/28/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3
	2511064	AW6975286	TC40 - Backup power for CHART cameras	(333,788.32)	L24E	05/07/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0001607	AT1405186	Capital wireless integrated network	(96.26)	Q420	06/12/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	000B195	AT620B54	STATEWIDE CHART DMS DEPLOYMENT - PHASE 5	2,000,000.00	Z001	09/20/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	0003520	AX936B14	STWD TRAVEL TIME/SPEED DATA FY 18-19	414,672.00	Z001	09/26/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	P003519	AT139B17	REGIONAL OPERATIONS FORUMS 2017-STWD	78,611.51	M7T0	09/07/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	000B217	AT620B55	STATEWIDE CHART DMS DEPLOYMENT-PHASE 6	1,000,000.00	Z001	01/16/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003517	AT020B17	STWD:EDC 4-IMPROVE TRANSP INCIDENT MGMT	43,576.00	M371	07/31/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3
	0003459	SD104B25	CHART Systems Development FY17 - FY19	4,000,000.00	Z240	06/05/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
				Total:	7,296,902.43		

Environmental Projects (Funds 24, 25, 26, 74 and 88)							
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Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	0003370	AT133B1Y	FY15 - Statewide Strategic Highway Safety Plan (SHSP) Management	320,000.00	Z240	05/31/2018	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B213	XX535B51	FY15 MD STRATEGIC HIGHWAY SAFETY PLAN	500,000.00	Z240	11/22/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	0003487	AT723B54	RECREATIONAL TRAILS FY 17 PROJECTS	305,445.45	L940	09/25/2017	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	0003487	AT723B54	RECREATIONAL TRAILS FY 17 PROJECTS	51,316.95	Z940	09/25/2017	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	4302002	AL481ZM1	Allegheny Highlands Trail - Valley Street Underpass - Construction	61,000.00	Q920	09/22/2017	CAMPO 17-1
	0003288	AL472ZM2	REHAB POTOMAC HOLLOW ROAD-BRIDGE A-008	(29,406.32)	L11E	12/29/2017	CAMPO [] MC #14-13 08/17/2014 (local project in CAMPO FY 2014-2017 TIP)
	4302002	AL481ZM1	Allegheny Highlands Trail - Valley Street Underpass - Construction	299,054.00	LY10	09/22/2017	CAMPO 17-1
	0003454	AL489ZM1	NORTH BRANCH INDUSTRIAL PARK - REHAB	700,000.00	L9AE	04/03/2018	CAMPO AL201601
MD 456	000B186	AL491ZM1	REPLACE BRIDGE A-091 OLD MT PLEASANT RD	52,197.00	M233	08/25/2017	CAMPO 17-4 MC #17-125 08/31/2018
	0003406	AL486ZM1	FROSTBURG BUSINESS PARK ACCESS ROAD	600,000.00	L9AE	01/31/2018	CAMPO AL201502
	3351004	AX606B61	CHART OPERATIONS FY 2009	101,632.63	L240	05/01/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	0003482	AX281B57	CHART VEHICLE PURCHASE FY 2017-STATEWIDE	1,502,233.00	Z240	02/28/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	000B213	AW447B2K	FY15 MD STRATEGIC HIGHWAY SAFETY PLAN	(79,670.98)	MS30	05/21/2018	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	0001952	AX688	Recreational Trails Program - FY09 Projects	(1,846.90)	L940	06/12/2018	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	G003462	AX757B26	MSP STAFFING/SUPPORT FOR CHART-FY 17	79,931.78	Z240	08/12/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003462	AX017B14	MSP STAFFING/SUPPORT FOR CHART-FY 17	158,546.00	Z480	05/10/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	6956384	AX017B14	DBE BUSINESS DEVELOPMENT PROGRAM-CSM	229,311.99	M480	05/10/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	3114057	AX114B6A	STATEWIDE: CHART OPERATIONS BUDGET FOR FY 2018	7,000,000.00	Z240	04/24/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003510	AX114B6J	MSP STAFFING AND SUPPORT FOR CHART-FY 18	335,834.00	Z240	09/06/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	0003171	AX994B51	RECREATIONAL TRAILS FY 10 PROJECTS	(114,345.60)	L94E	06/12/2018	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	0003461	AX790B23	Other	174,394.97	Z240	09/07/2017	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
	000B202	XY246B57	At various locations in District 1	500,000.00	Z001	09/13/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3
	FTE2009	AX999B21	FUEL TAX AUDITING & ENFORCEMENT	(1,128.58)	L960	06/18/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	0003369	AW442B2F	FY15 Safety - MHSO Pedestrian Safety, Enforcement, and Media Projects	46,550.91	LS30	09/14/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B203	XY247B57	At various locations in District 7	3,235,828.94	MS3E	09/26/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3
	000B239	AT897B15	STATEWIDE RAILROAD CROSSING INVENTORY	252,000.00	ZS40	11/30/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B230	XY247B51	At various locations in Dorchester, Somerset, Wicomico and Worcester Counties	832,774.80	MS3E	09/20/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3
	000B202	XY246B57	At various locations in District 1	500,000.00	Z240	09/13/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3
	000B202	XY246B57	At various locations in District 1	500,000.00	Z231	09/13/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	0001928	HS204B21	SAFE ROUTES NON-INFRASTRUCTURE PROJECT	(174,515.91)	LU3E	03/29/2018	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	0003380	HS232B51	SRTS GYG INFRASTRUCTURE SAFETY IMPROVEMENTS	400,000.00	LU1E	09/22/2017	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	0003380	HS232B51	SRTS GYG INFRASTRUCTURE SAFETY IMPROVEMENTS	445,904.01	LU20	09/22/2017	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	0001953	HS206B21	SAFE ROUTES TO SCHOOL PROGRAM	(445,904.01)	LU20	09/20/2017	BRTB 60-9903-29 MC #17-123 09/11/2018 CAMPO 17-1 C-SMMPO A-2018-01 MC #17-54 08/17/2017 HEPMPO W2019-01 MC #17-109 06/28/2018 RU Environment MC #17-146 12/13/2018 SWMPO 1 MC #17-67 01/08/2018 TPB 2710 MC #17-22 03/17/2017 WILMAPCO 3-2 MC #17-25 05/08/2017
	3114049	SD104B94	CHART Systems Development FY 15-16: Upgrade CHART Program operating software to include new features and capabilities	(42,200.36)	Z240	03/27/2018	BRTB 60-9504-04 MC #17-129 09/27/2018 CAMPO 17-6 C-SMMPO A-2018-06 MC #17-54 08/17/2017 HEPMPO W2019-06 MC #17-109 06/28/2018 RU Congestion Mgmt MC #17-61 11/07/2017 SWMPO 6 MC #17-67 01/08/2018 TPB 3085 MC #17-71 01/23/2018 WILMAPCO 3-9 MC #17-25 05/08/2
				Total:	18,294,937.77		

Resurfacing & Rehabilitation (Fund 77)							
	000B204	XY501B51	At various locations in Allegany County	1,500,000.00	Z002	09/26/2017	CAMPO 17-3 MC #17-125 08/31/2018
	000B204	XY501B51	At various locations in Allegany County	1,500,000.00	Z030	09/26/2017	CAMPO 17-3 MC #17-125 08/31/2018
MD 51	1034003	AL440B51	MD 51 from 0.16 Miles West of Comerford Drive to Potomac River Bridge #0104900 - Safety and Resurfacing. (Constr.)	(95,648.57)	M232	11/20/2017	CAMPO 17-3 MC #17-125 08/31/2018

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	P00B049	XY228B53	At various locations in Montgomery and Prince George's Counties; safety and resurface	(251,147.40)	M001	07/11/2017	BRTB 60-9501-11; CAMPO 09-5; HEPMPO W2014-05; RU Resurfacing; SWMPO 8-3; TPB 3082; WILMAPCO 3-3
	P00B176	XY245B56	At various locations in Allegany, Garrett and Washington Counties; safety and resurface	25,597.00	ZS30	08/08/2017	BRTB 60-9501-11 MC #17-142 11/15/2018 CAMPO 17-3 MC #17-125 08/31/2018 C-SMMPO A-2018-03 MC #17-54 08/17/2017 HEPMPO W2019-03 MC #17-109 06/28/2018 RU Resurface MC #17-146 12/13/2018 SWMPO 3 MC #17-67 01/08/2018 TPB 3082 MC #17-106 06/07/2018 WILMAPCO 3-3
Total:				2,678,801.03			

Safety and Spot Improvements (Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87)							
Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	000S530	AW174B25	TRAFFIC ENG SERVICES STATEWIDE	(100,581.00)	33D0	03/05/2018	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B079	AT051B51	AUTOMATIC TRAFFIC RECORDS STWD	16,906.33	M001	08/21/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B121	XY165B51	AT VARIOUS LOCATIONS - STATEWIDE	500,000.00	M001	07/14/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B079	AT051B51	AUTOMATIC TRAFFIC RECORDS STWD	37,126.69	M240	08/21/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000A932	XX305B56	DISTRICT 6 - VARIOUS LOCATIONS - INSTALL THERMOPLASTIC PAVEMENT MARKINGS - CON	(73,473.25)	LS3E	11/14/2017	CAMPO 17-2 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	000B168	XY170B51	MOD/INSTALL/RECON OF SIGNING - CONSTRUCTION	300,000.00	M24E	12/27/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B181	XY173B51	At various locations Statewide; signalization	500,000.00	Z231	09/26/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B181	XY173B51	At various locations Statewide; signalization	400,000.00	L050	09/26/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	0003362	AX902B14	ROAD SAFETY AUDIT PROGRAM ADMINISTRATION	50,279.35	LS30	09/14/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000A475	AX778B21	85PE CPD SKETCHBOOK REVIEW	(473.53)	L24R	04/18/2018	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000A869	AX134B21	FUND 33 - ADA COMPLIANCE (RETROFIT) PROGRAM FOR FY12 - PRELIMINARY ENGINEERING	(24,999.22)	LZ2E	05/22/2018	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017

Route	Federal #/ FAP	Contract #	Project Description	Fed Obligations	Appr Code/ Fund Type	Oblig Date	TIP/STIP Reference
	000B181	XY173B51	At various locations Statewide; signalization	300,000.00	L24E	09/26/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
	000B086	XX665B51	At various locations in District 1	(258,567.82)	MS30	03/05/2018	BRTB 60-9508-19; CAMPO 09-4; HEPMPO W2014-03; RU Safety/Spot; SWMPO 7-2; TPB 3084; WILMAPCO 3-4
	000B118	XY149B51	VARIOUS LOCATIONS IN DISTRICT 6 (AL, GA & WA COUNTIES) - SIGN STRUCTURE REPLACEMENT (CONSTRUCTION)	500,000.00	Z240	03/19/2018	CAMPO 17-2 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018
	000B118	XY149B51	VARIOUS LOCATIONS IN DISTRICT 6 (AL, GA & WA COUNTIES) - SIGN STRUCTURE REPLACEMENT (CONSTRUCTION)	200,000.00	M240	03/19/2018	CAMPO 17-2 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018
	000B121	XY165B51	AT VARIOUS LOCATIONS - STATEWIDE	500,000.00	M240	07/14/2017	BRTB 60-9508-19 MC #17-142 11/15/2018 CAMPO 17-2 C-SMMPO A-2018-02 MC #17-54 08/17/2017 HEPMPO W2019-02 MC #17-109 06/28/2018 RU Safety/Spot MC #17-146 12/13/2018 SWMPO 2 MC #17-67 01/08/2018 TPB 3084 MC #17-71 01/23/2018 WILMAPCO 3-4 MC #17-25 05/08/2017
				Total:	2,846,217.55		

MARYLAND TRANSIT ADMINISTRATION (MTA) PROJECTS

Route	Federal #/ FAP	Grant #	Project Description	Fed Obligations	Appr. Code /Fund Type	Oblig Date	TIP/STIP Reference
		MD-2018-008-02	Allegany County - Small Bus Replacement(s)	240,000	5339	6/5/2018	ACT2017-5339
		MD-2018-004-01	Medium Duty Bus Replacement(s)	140,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Small Replacement Bus(es)	112,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Passenger Facility - Transit Hub	280,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Shop Equipment	2,400	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Security System for Transit Facility	6,000	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Rehab/Renovate - Maintenance Facility	9,600	5307	5/3/2018	ACT2017-5307
		MD-2018-004-01	Preventive Maintenance	560,000	5307	5/3/2018	ACT2017-5307
		MD-2018-005-01	Mobility Management	39,863	5310	3/29/2018	ACT2017-5310
		MD-2018-005-02	Software	4,000	5310	3/29/2018	ACT2017-5310
		MD-2018-005-03	Employee Education	560	5310	3/29/2018	ACT2017-5310
		MD-2018-005-04	Office Equipment	940	5310	3/29/2018	ACT2017-5310
		MD-2018-005-05	Contractual Services (Vouchers)	57,971	5310	3/29/2018	ACT2017-5310
Total:				\$ 1,453,334			