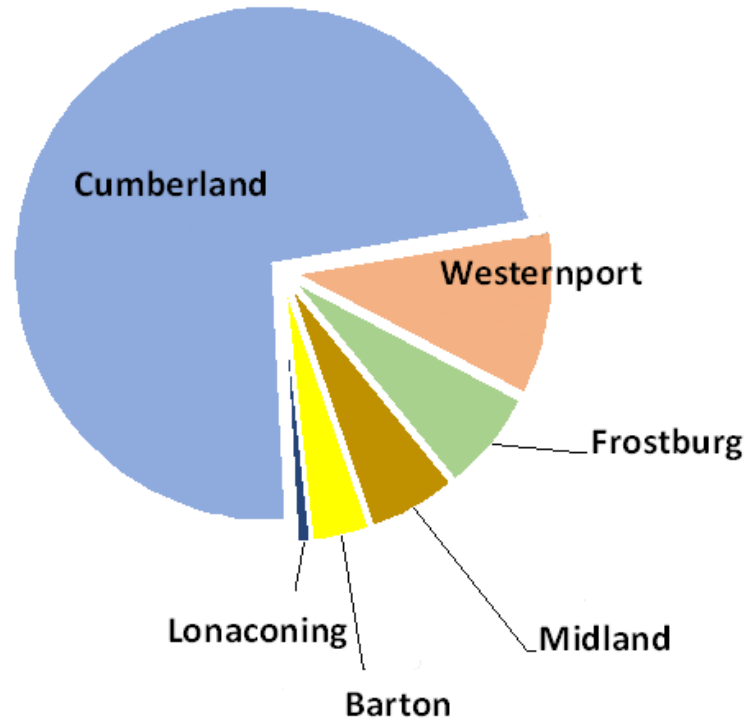


# ALLEGANY COUNTY GAMING

## 2022

Fiscal Year 2022  
Summary



Gerald M. Joy  
Gaming Administrator

# Executive Summary for Allegany County Paper Gaming Office for Fiscal Year 2022

## History

**The Allegany County Gaming Office was created in 2003 as a self-support unit Responsible to the Finance Office of the Allegany County Government. The Authority to operate the Paper Gaming Officer and to guide it's function can be found in Art. 27 of the Annotated Code of Maryland and adopted pursuant to the code of Public Local Laws of Allegany County. Our mission is to administer paper gaming activities within the county and to collect prescribed taxes from proceeds for allocation to Education and Fire and Rescue Unit.**

**Fiscal Year 2022**

This presentation only depicts revenues and trends for the past three years. Budget revenue projection for this year is identified below. One issue that haunts many Clubs, Convenient Stores and Taverns is the lack of sufficient labor to maintain hours. The second issue was due to the Covid – 19 idled many of the manufactures of paper gaming lost many employees and also have not recovered to full staff. Overall we have had another excellent year.

Projections:		Actual:	
Gaming Taxes:	\$388,800	Gaming Taxes:	\$536,688
Tax Stickers:	\$ 26,000	Tax Stickers:	\$ 28,400
Wholesaler Licenses:	\$ 5,000	Wholesaler License	\$ 5,000
Totals:	\$419,800	Totals:	\$570,088

This report indicates an overall increase of Gaming Revenues of \$150,288 or 36% from last year.

Convenience Store Operator Revenues were down (\$14,922) for a decrease of 19% ending with a total of \$76,886 for the year.

Club Revenues were up \$2,709 for an increase of 1.3% ending with a total of \$210,577 for the year.

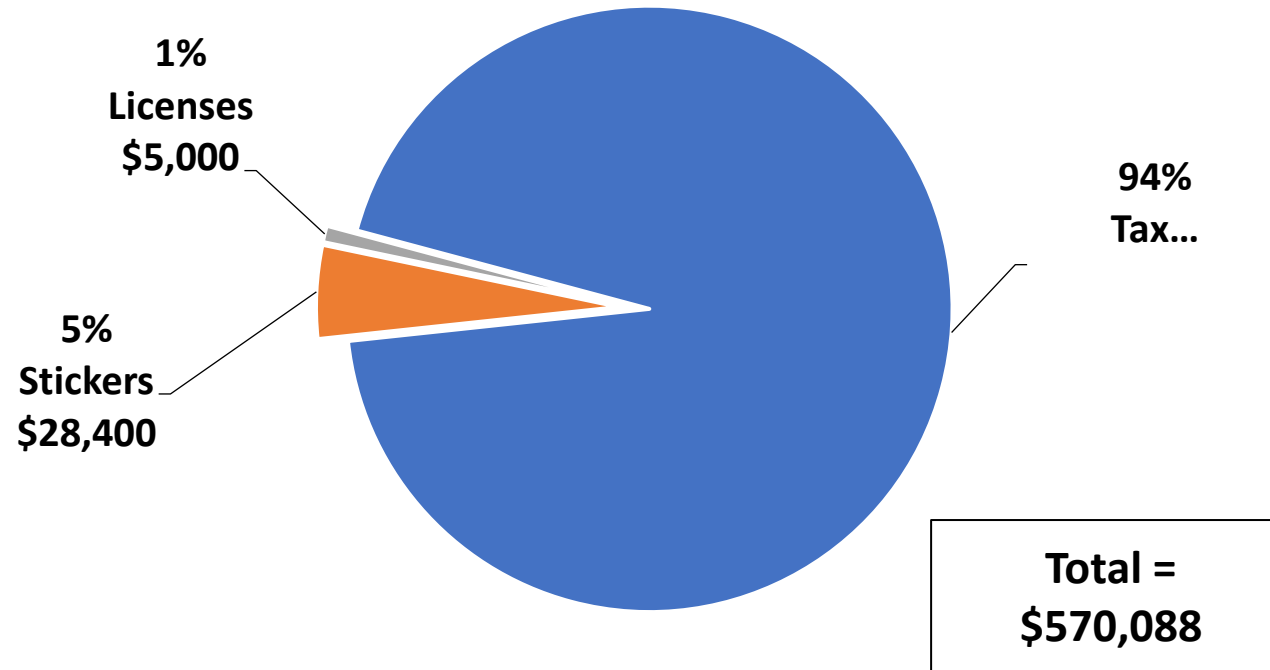
Tavern Revenues were up \$17,081 for an increase of 10% with a total of \$185,010 for the year.

Liquor Store Revenues were down (\$13,240) for a decrease of 21% ending with a total of \$62,497 for the year.

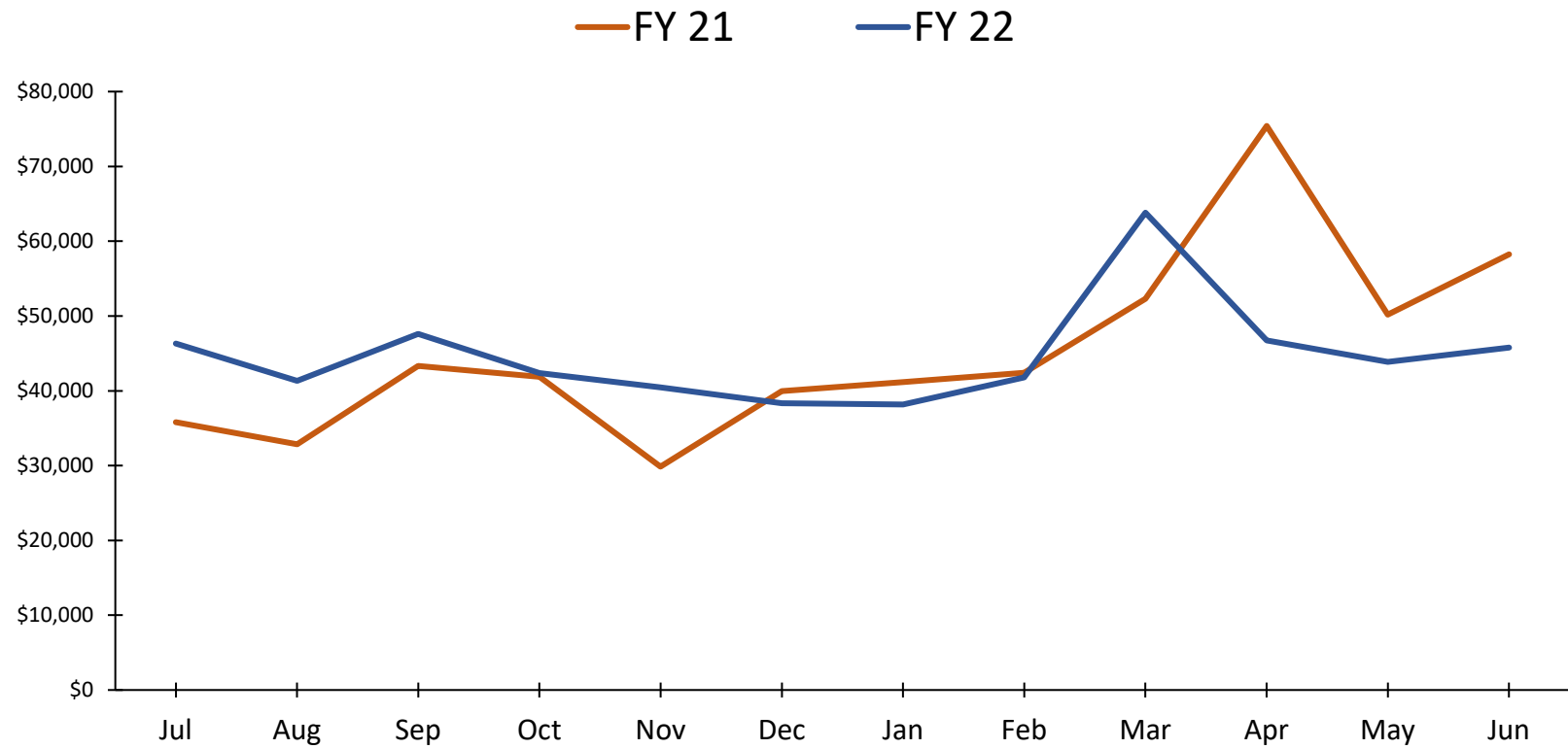
Temporary Operator Revenues were up \$1,631 for an increase of 5% with a total of \$1,718 for the year.

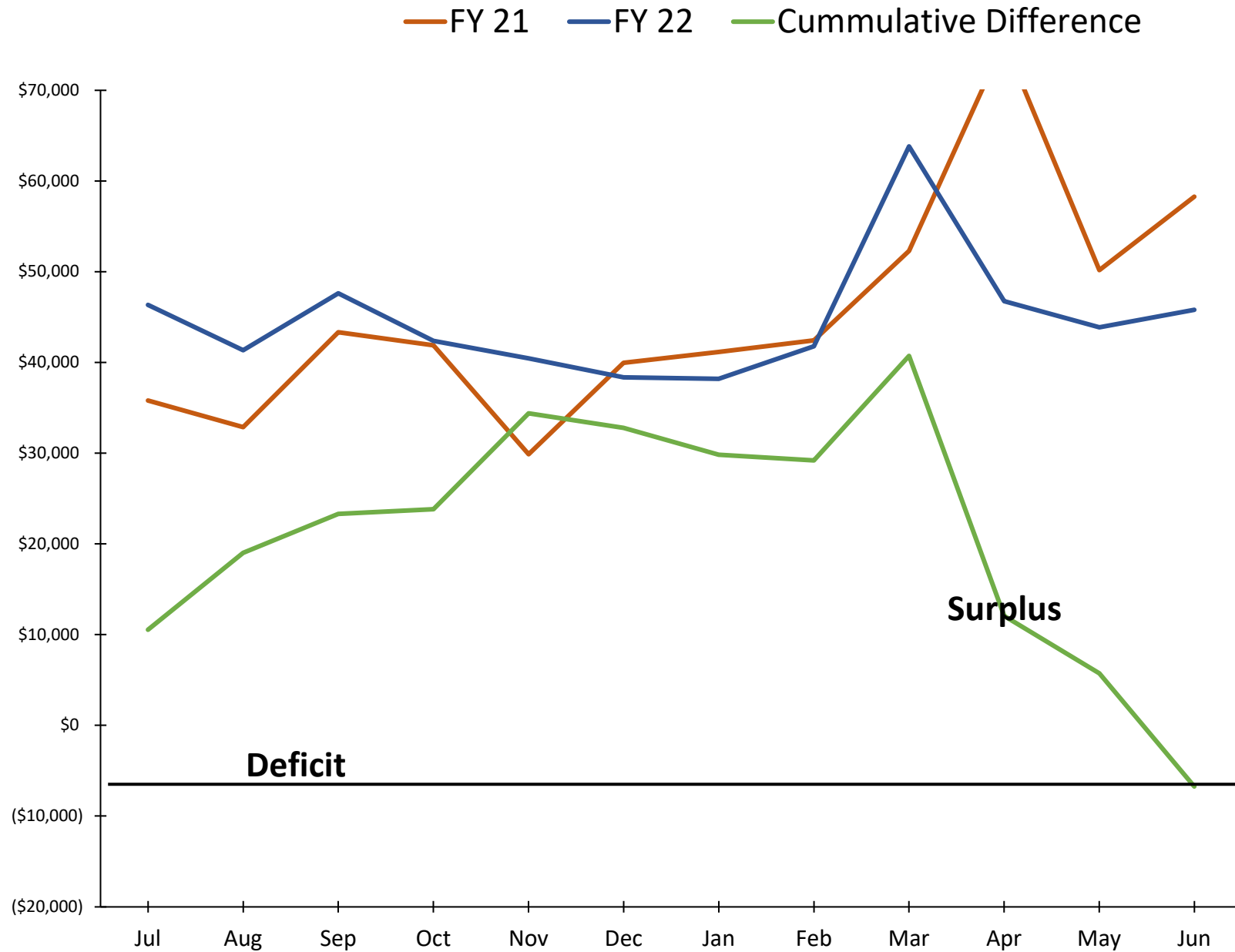
Allocation for Education is \$293,575 for a decrease of (\$18,839) of 6% and 27 Volunteer Fire Units will be allocated a shared sum of \$97,858 for the year.

**Allegany County Paper Gaming Fund Revenues By Type  
Fiscal Year 2022**

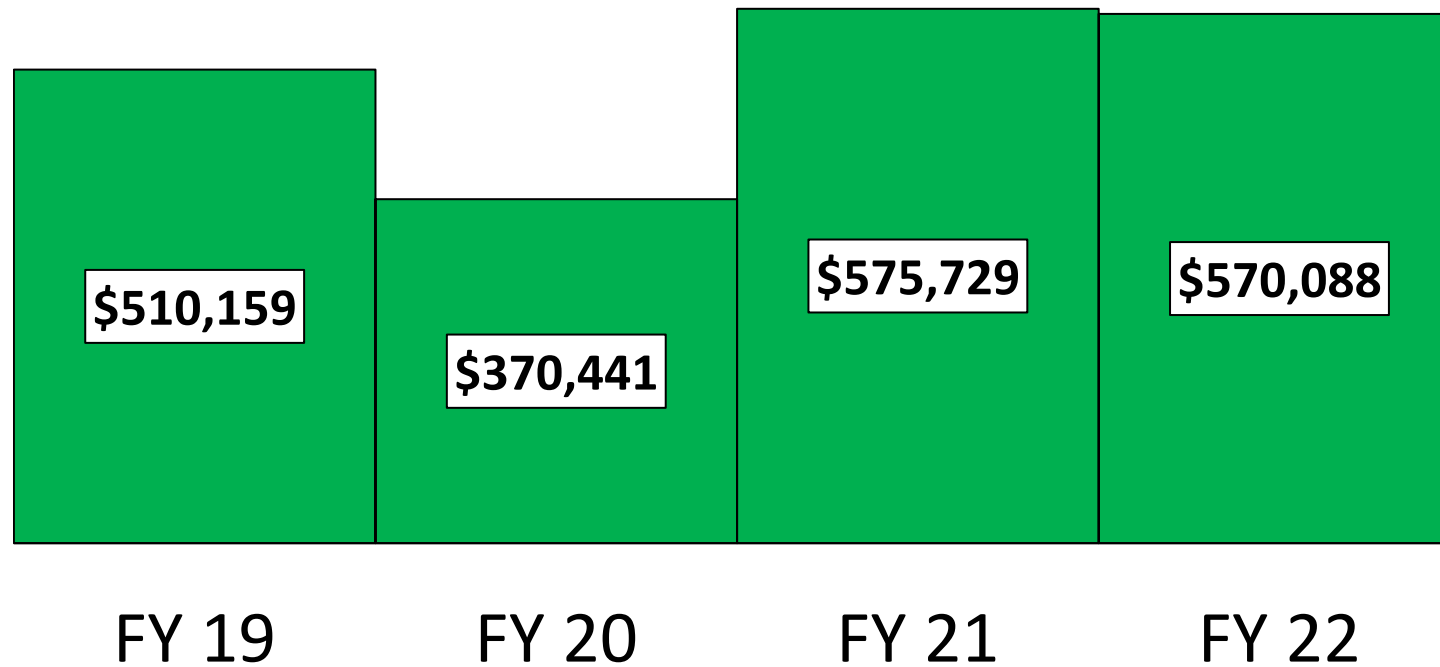


## Allegany County Paper Gaming Fund Tax Revenues By Month - FY 22 Versus FY 21



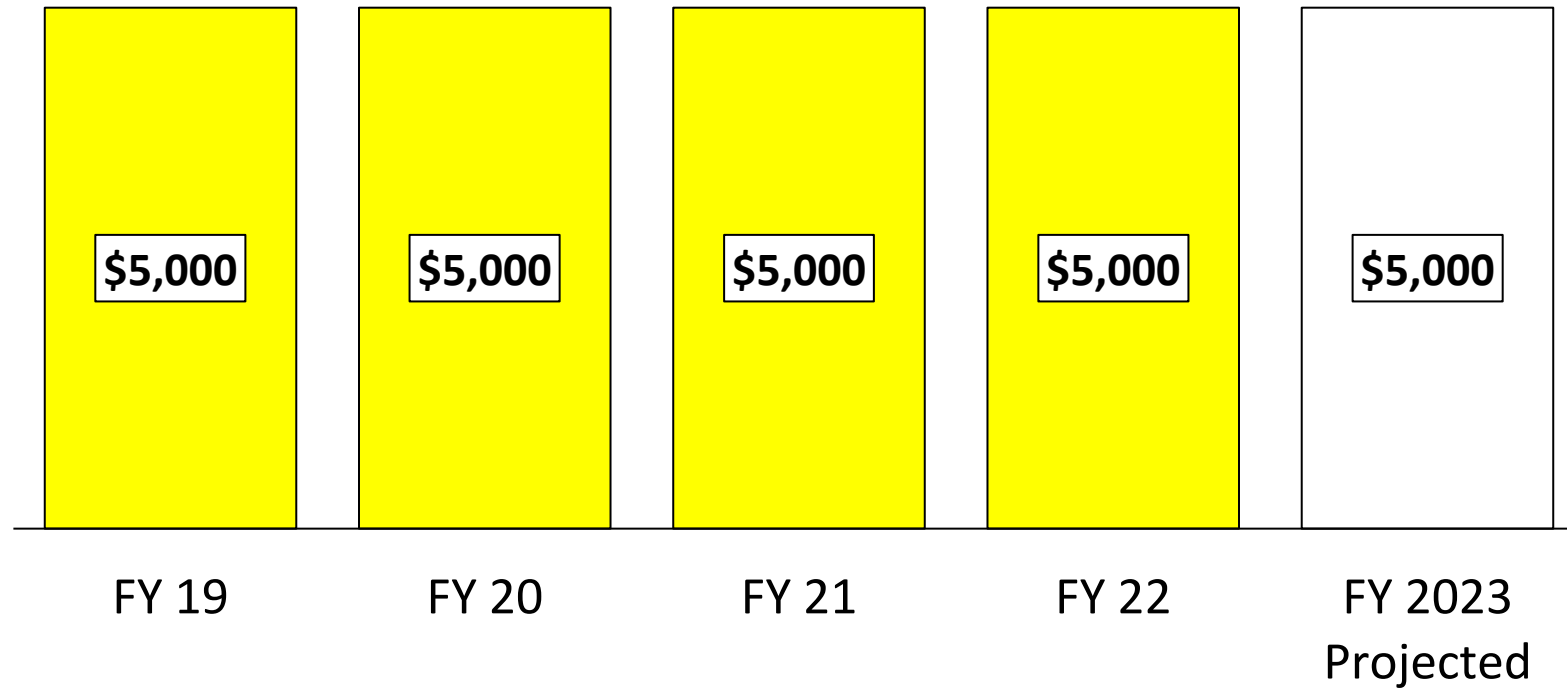


Allegany County Paper Gaming Fund Revenues  
Fiscal Years 2019 - 2022





Allegany County Paper Gaming Fund  
Wholesaler License Fee Revenues  
Fiscal Years 2019 - 2022

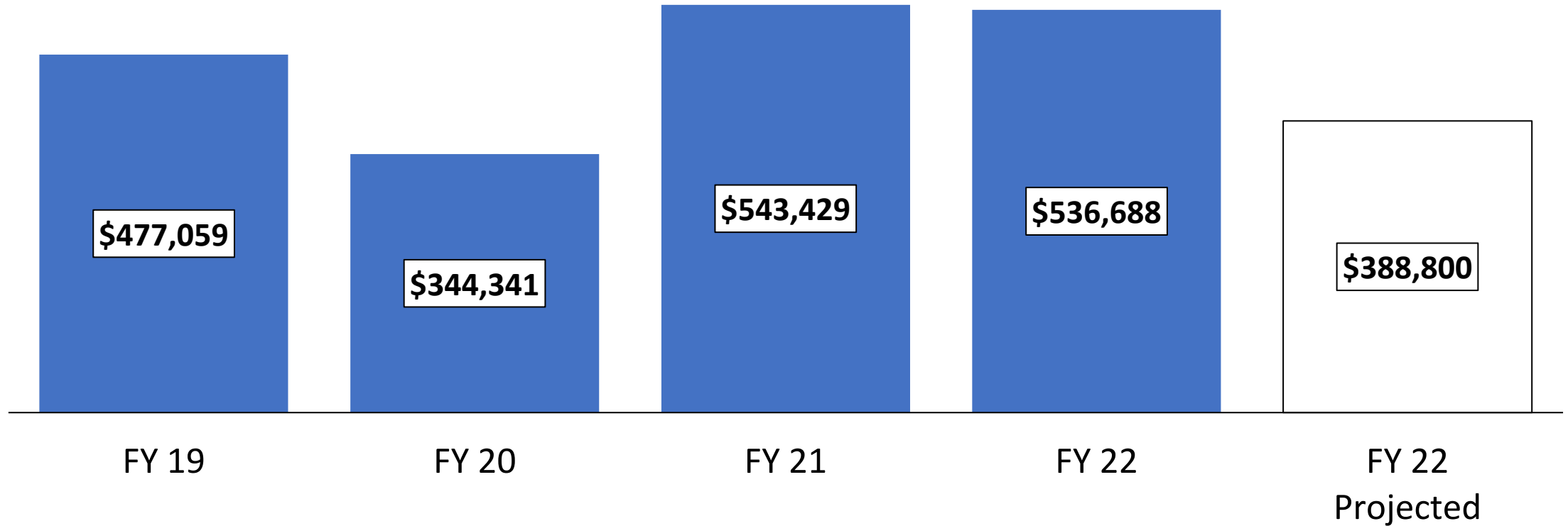


**Allegany County Paper Games**  
**Distribution of Gaming Stickers - Fiscal Years 2019 - 2022**

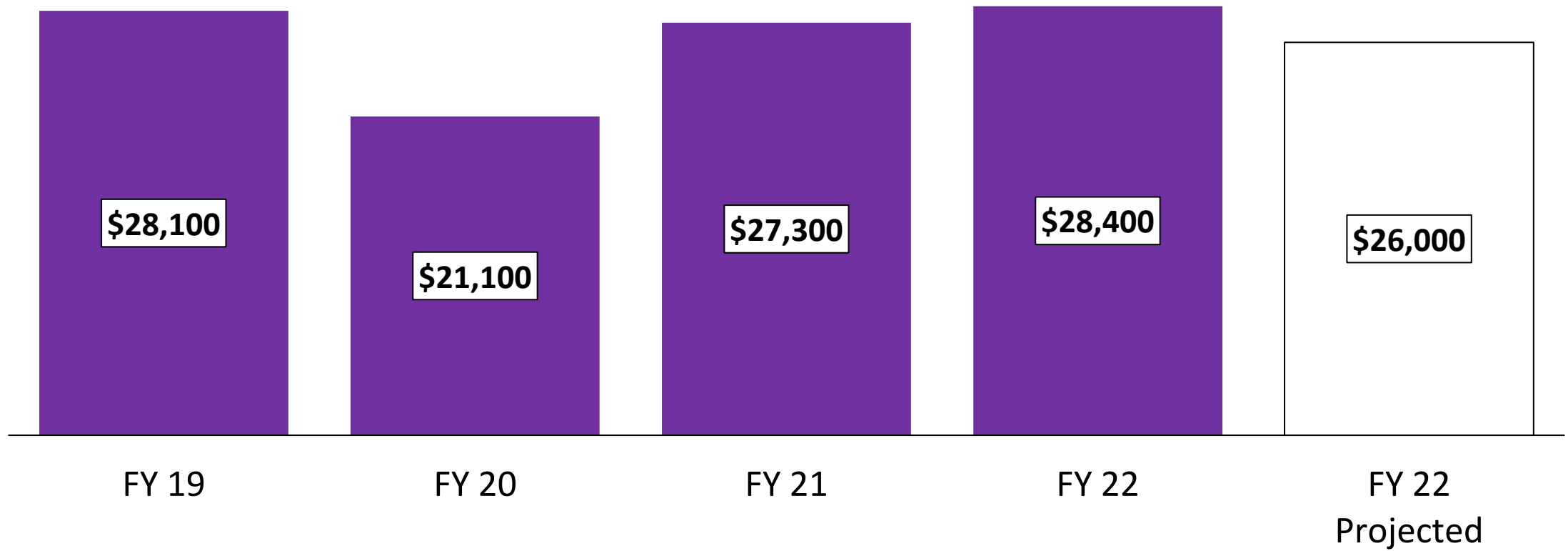
Stickers Sold To Wholesalers In Time Period				
FY 19	FY 20	FY 21	FY 22	FY 19-22
28,100	21,100	27,300	28,400	104,900
Attached To Taxable Games In Time Period				
FY 19	FY 20	FY 21	FY 22	FY 19-22
23,572	16,878	23,572	24,014	93,612
83.9%	80.0%	86.3%	84.6%	89.2%
Attached To Games Played In Time Period				
FY 19	FY 20	FY 21	FY 22	FY 19-22
23,285	15,758	21,716	19,401	91,224
82.9%	74.7%	79.5%	68.3%	87.0%
Attached To Taxable Games And Played In Time Period				
FY 19	FY 20	FY 21	FY 22	FY 19-22
21,474	14,659	20,883	18,709	85,073
76.4%	69.5%	76.5%	65.9%	81.1%

**89  
Stickers  
Have  
Been  
Voided**

Allegany County Paper Gaming Fund  
Tax Revenues  
Fiscal Years 2019 - 2022



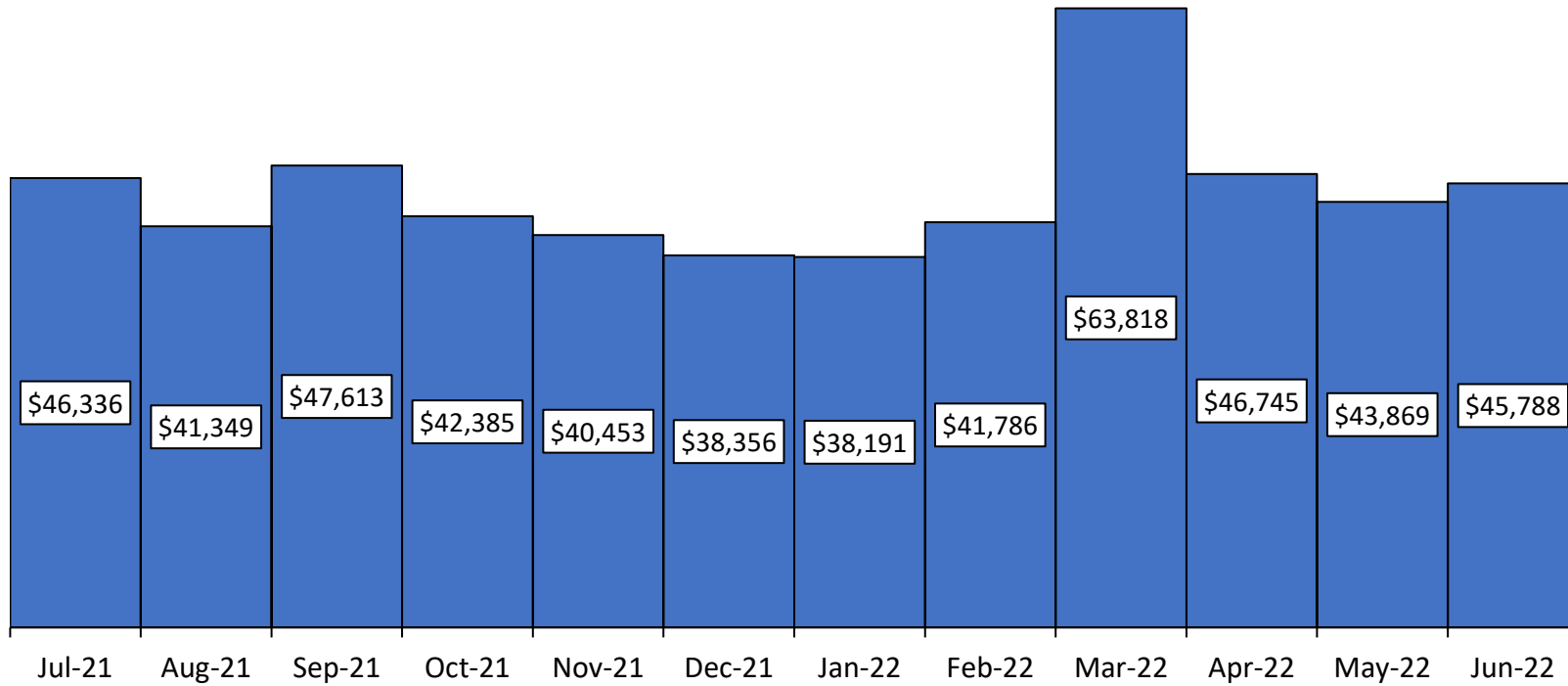
Allegany County Paper Gaming Fund  
Sticker Revenues  
Fiscal Years 2019 - 2022



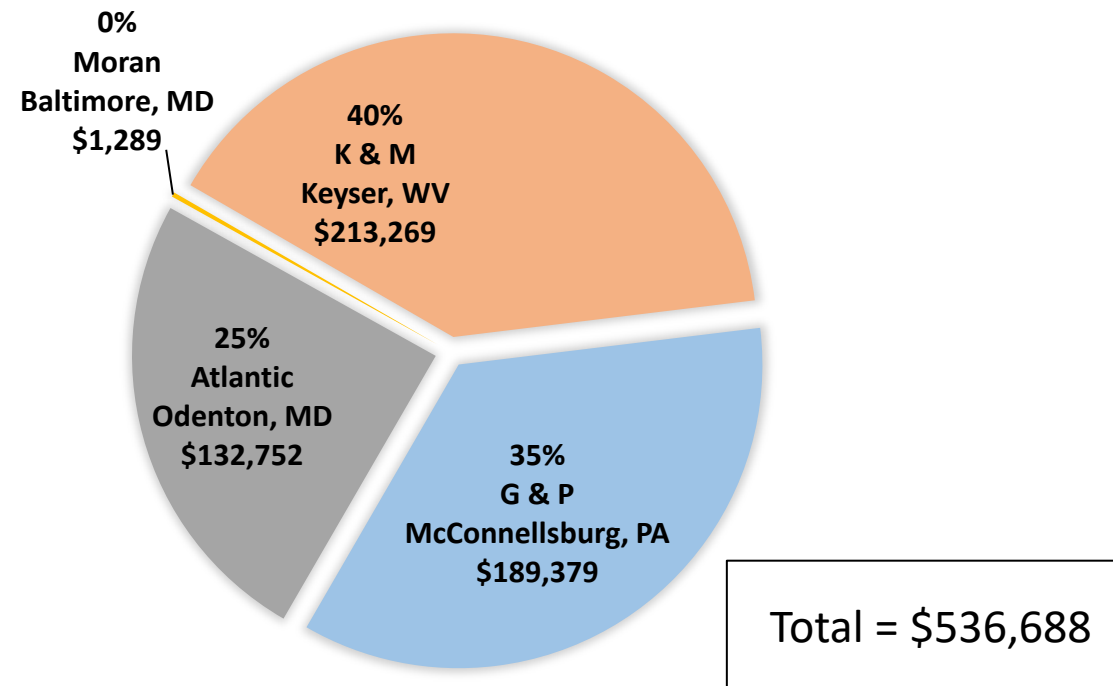
## Paper Gaming Fund Tax Revenues By Month Fiscal Year 2022

\$44,724  
Monthly  
Average

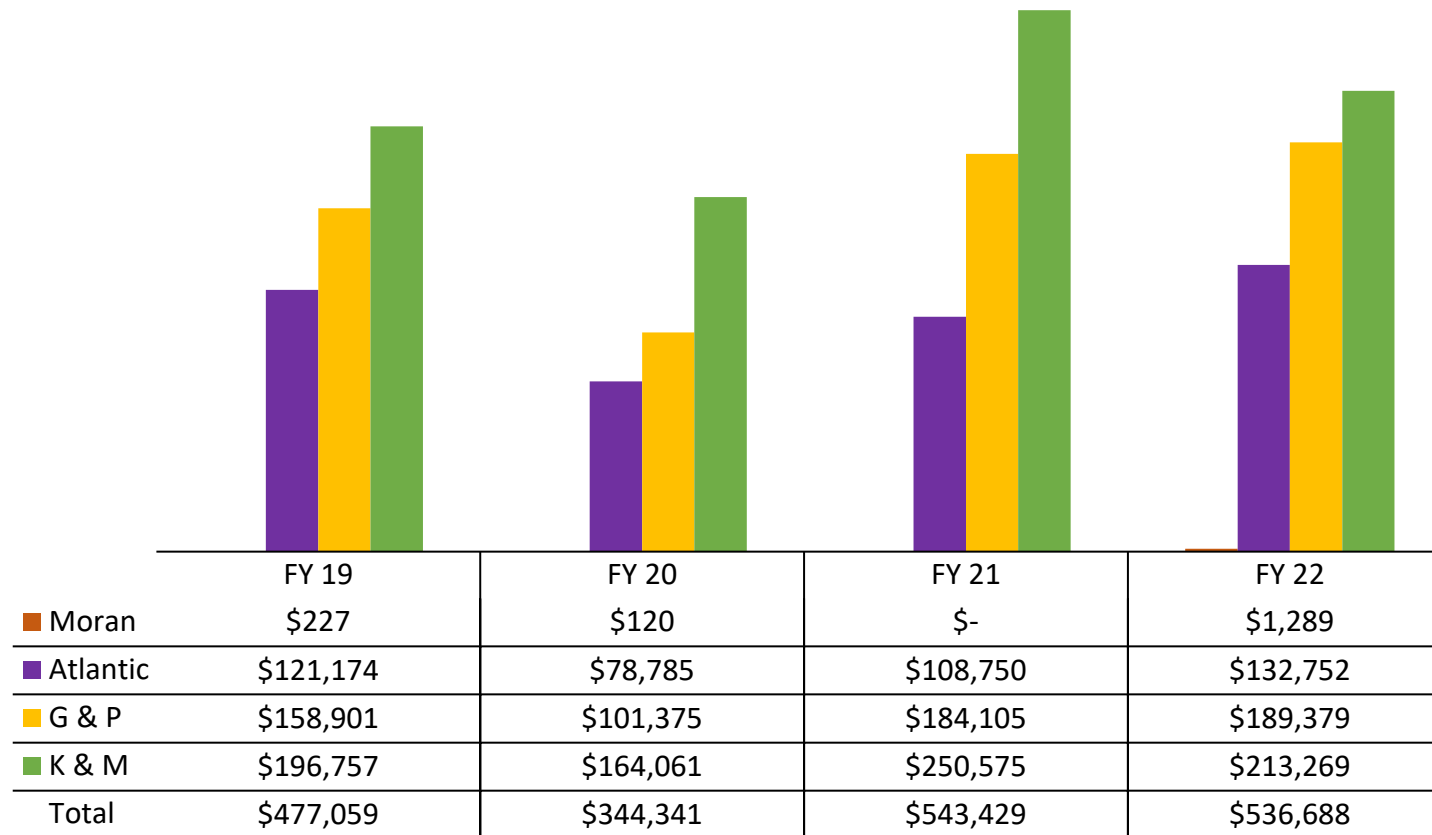
Total = \$536,688



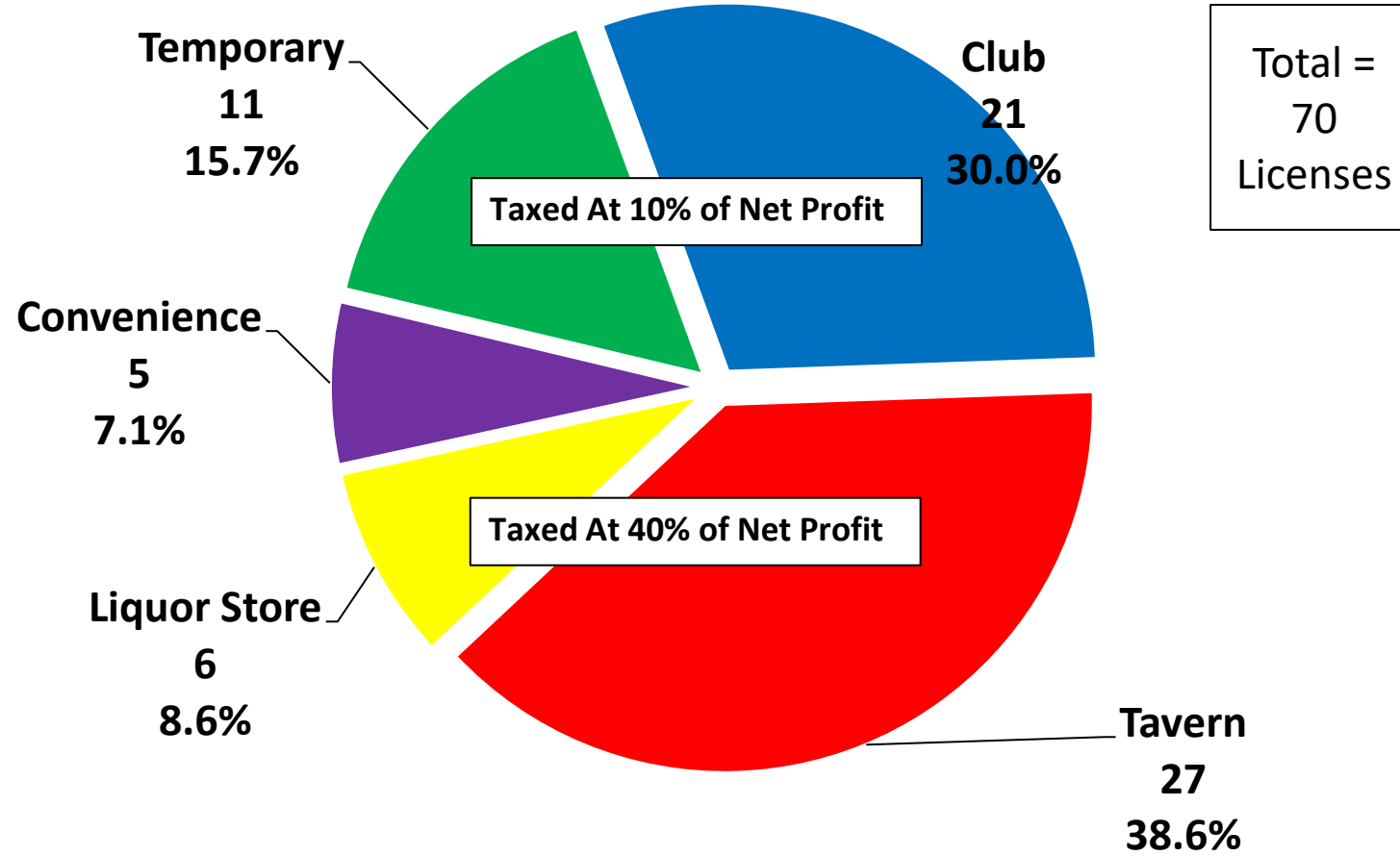
## Allegany County Paper Gaming Wholesaler Fiscal Year 2022



## Tax Revenues By Allegany County Paper Gaming Wholesaler Fiscal Years 2019 - 2022



Allegany County Paper Gaming Operator Licenses By Type  
Fiscal Year 2022



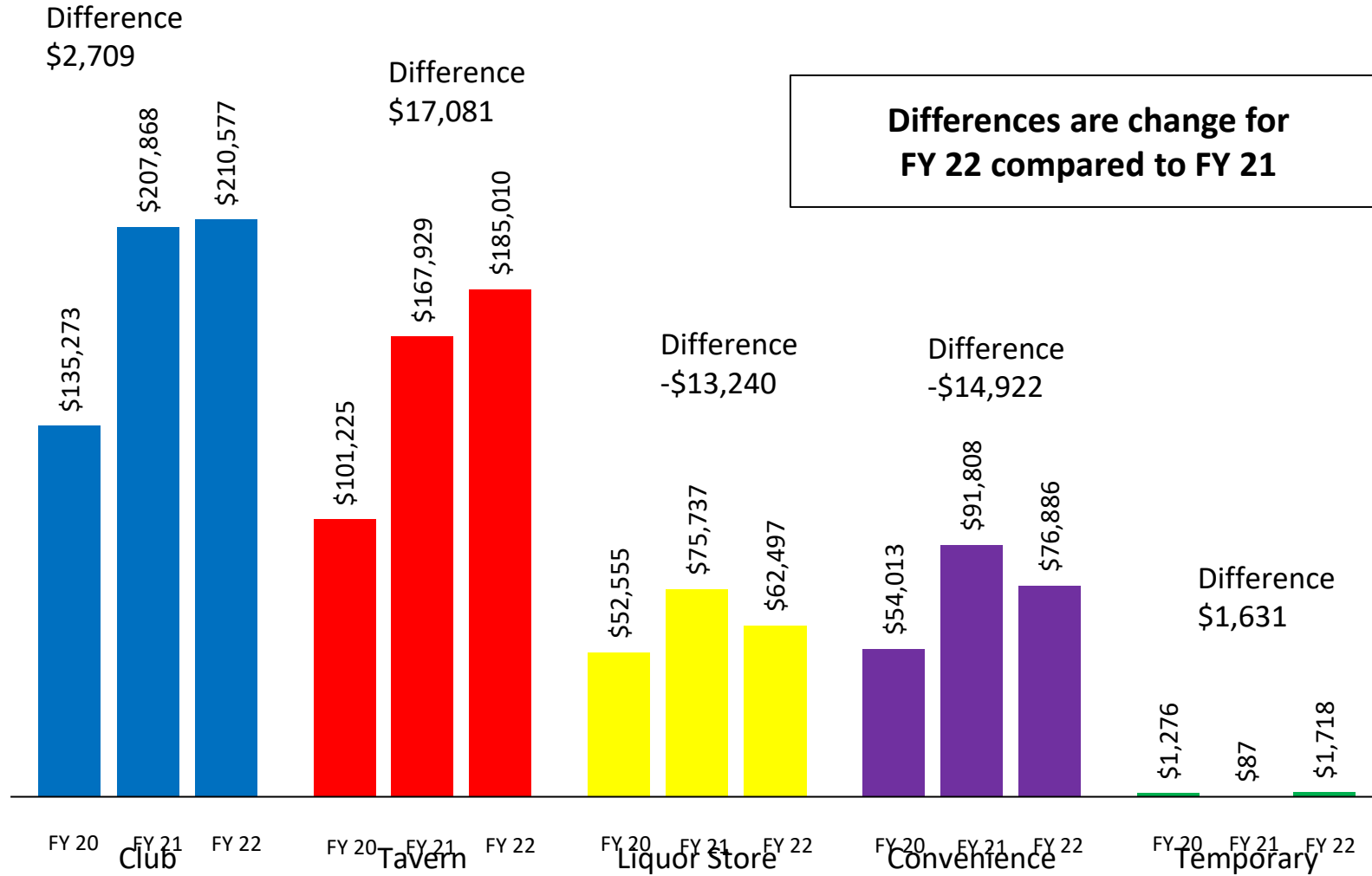


## Allegany County Paper Gaming Operators Licenses By Type Fiscal Years 2019 - 2022

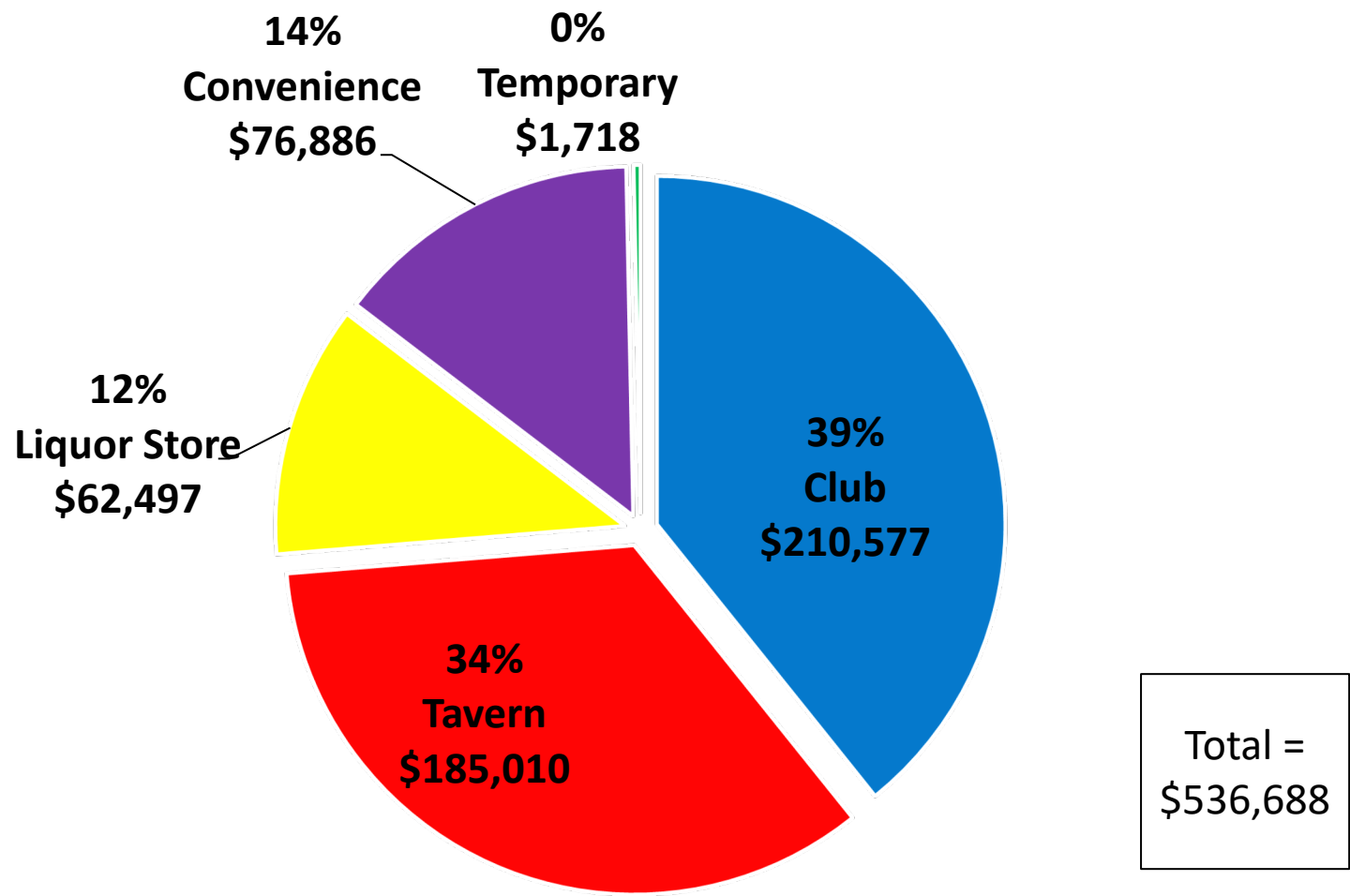


	FY 19	FY 20	FY 21	FY 22
■ Club	25	23	18	21
■ Tavern	23	23	17	27
■ Liquor Store	6	6	4	6
■ Convenience	5	5	4	5
■ Temporary	16	10	2	11
Totals	75	67	45	70

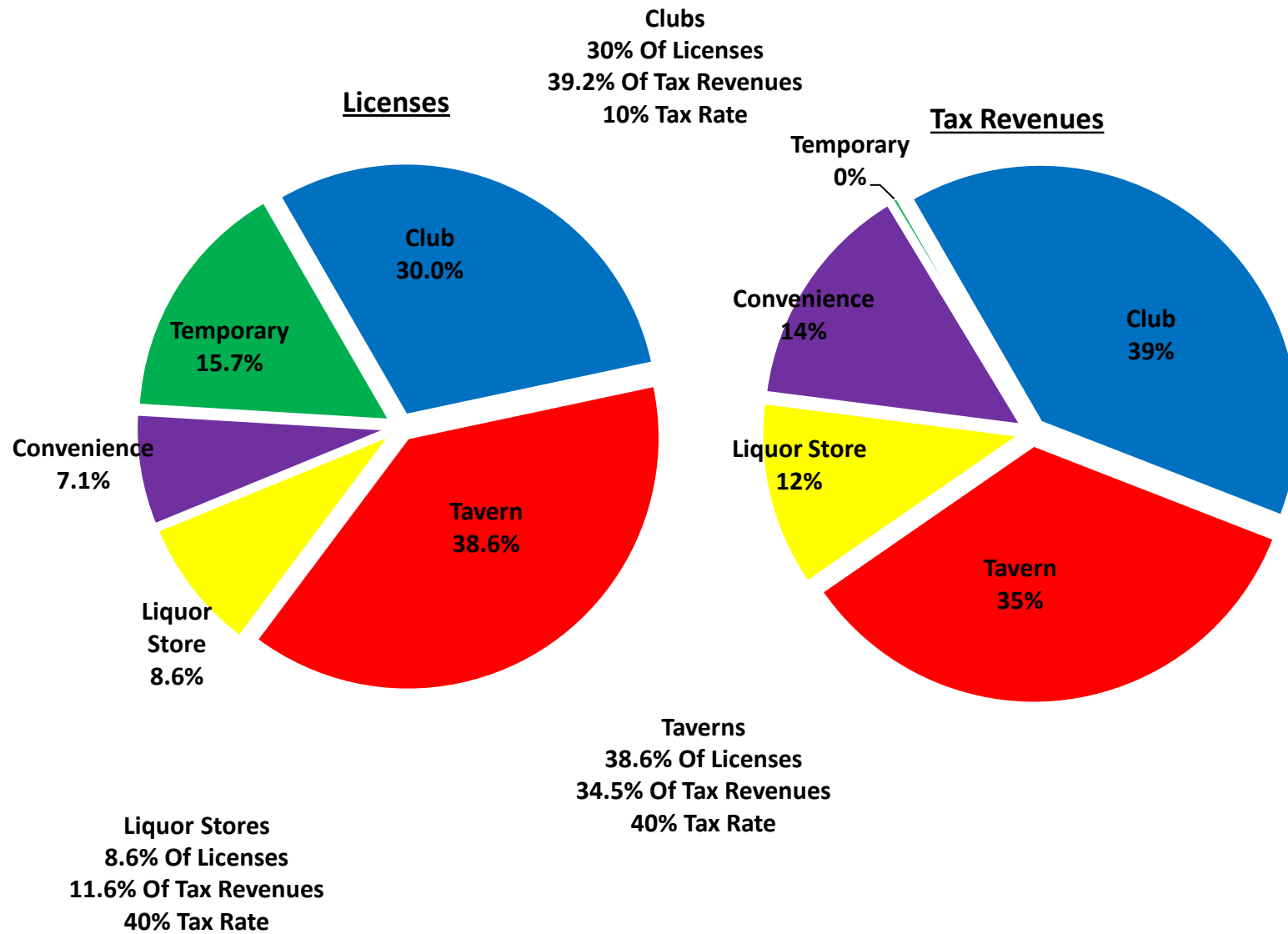
# Allegany County Paper Gaming Fund Tax Revenues By Operator Type Fiscal Years 2020 - 2022



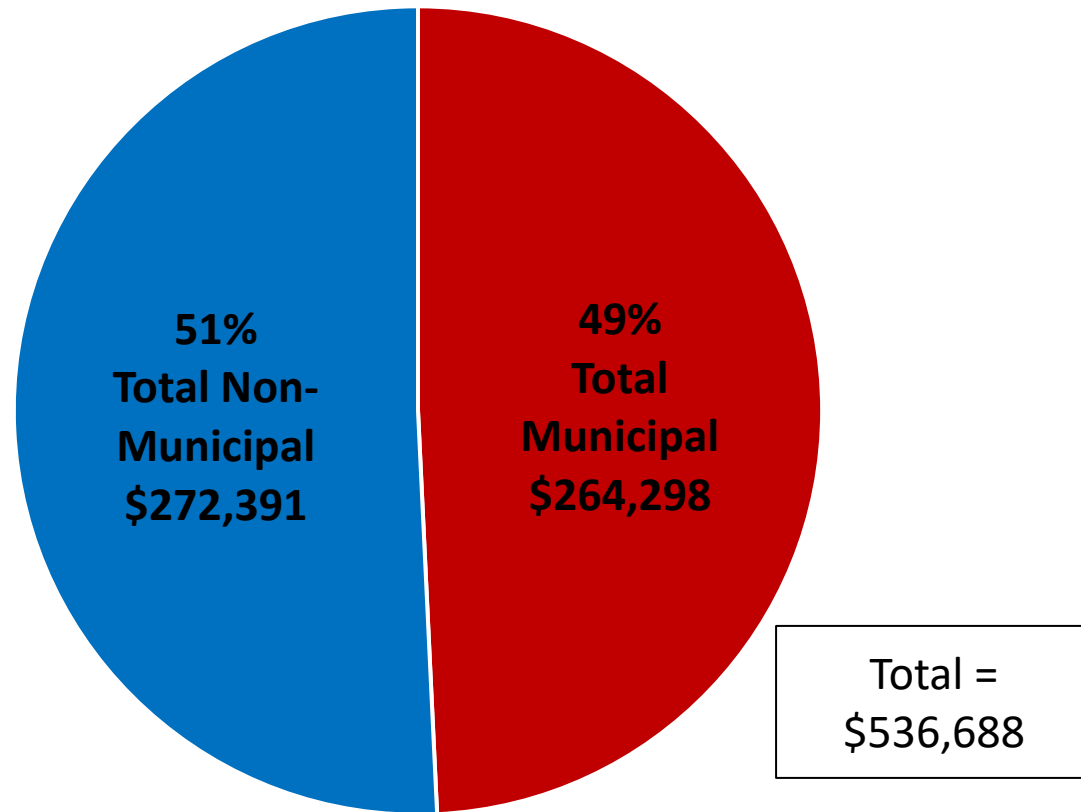
**Tax Revenues By Allegany County Paper Gaming Operator Type  
Fiscal Year 2022**

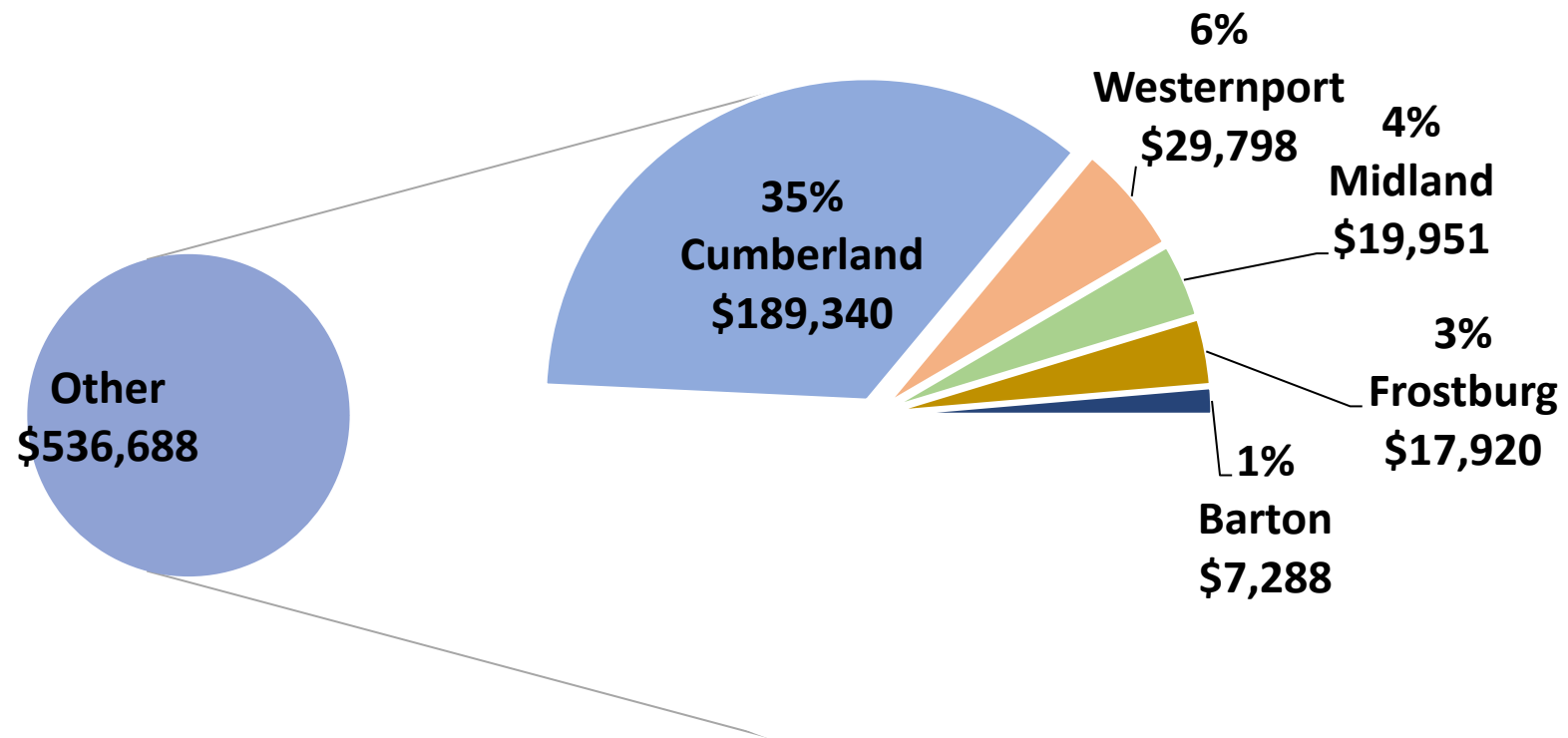


# Allegany County Paper Gaming Operator Type License % Versus Revenue % Fiscal Year 2022

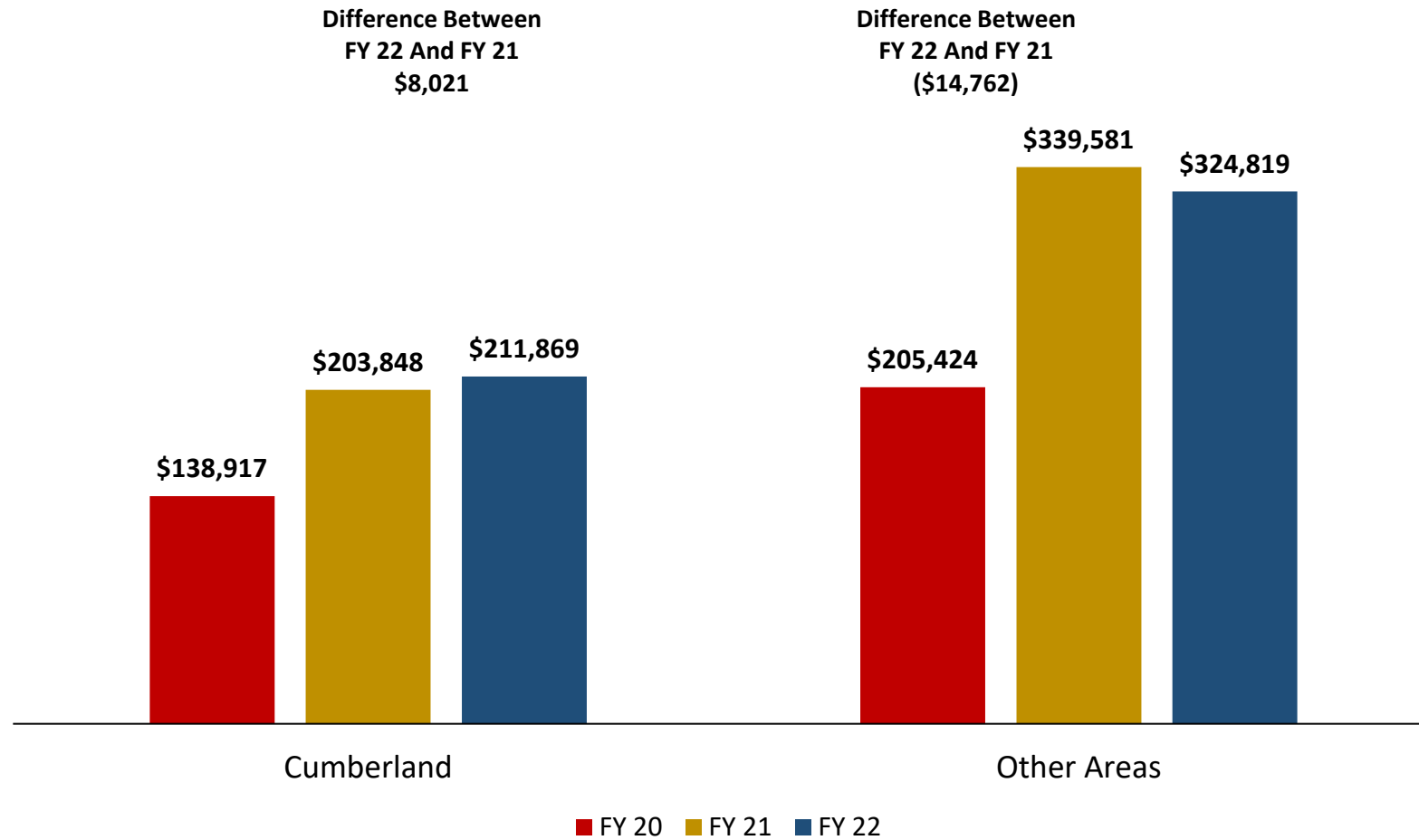


Allegany County Paper Gaming Operator Tax Revenues  
Municipal Versus Non-Municipal  
Fiscal Year 2022

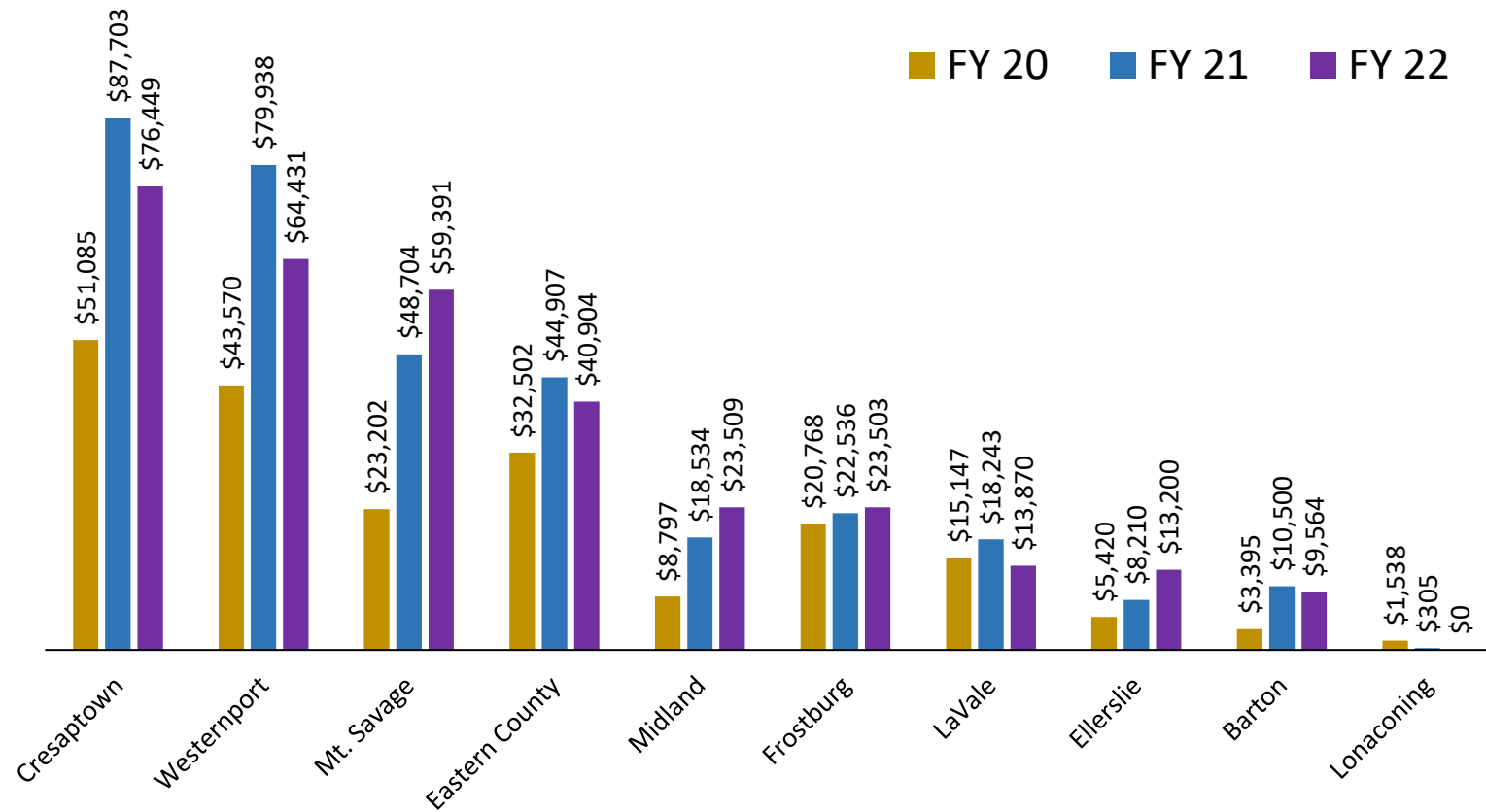




Allegany County Paper Gaming Operator Tax Revenues  
Cumberland Area Versus Other Areas  
Fiscal Years 2020 - 2022

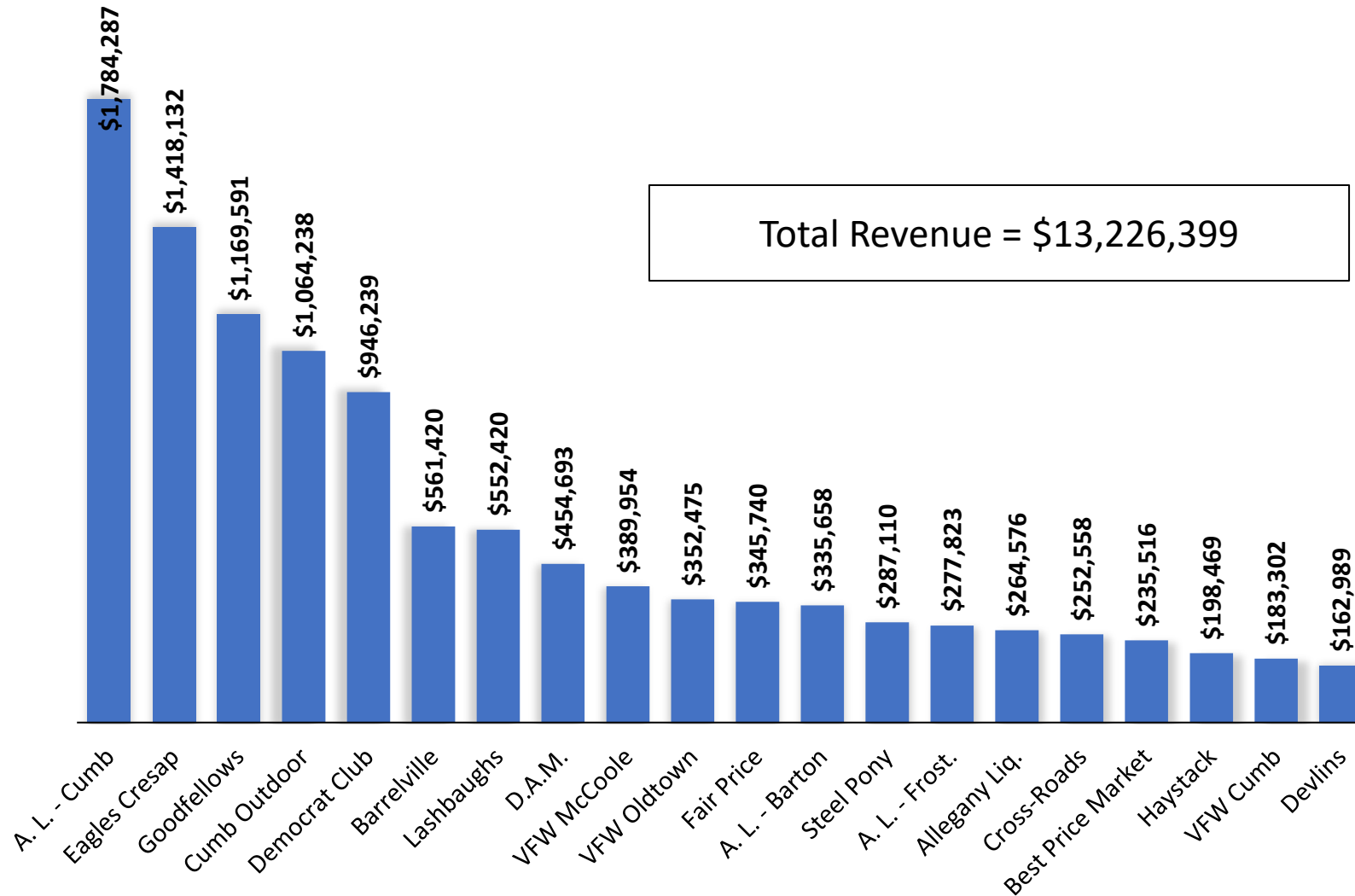


# Allegany County Paper Gaming Operator Tax Revenues Other Areas (Excludes Cumberland) Fiscal Years 2020 - 2022

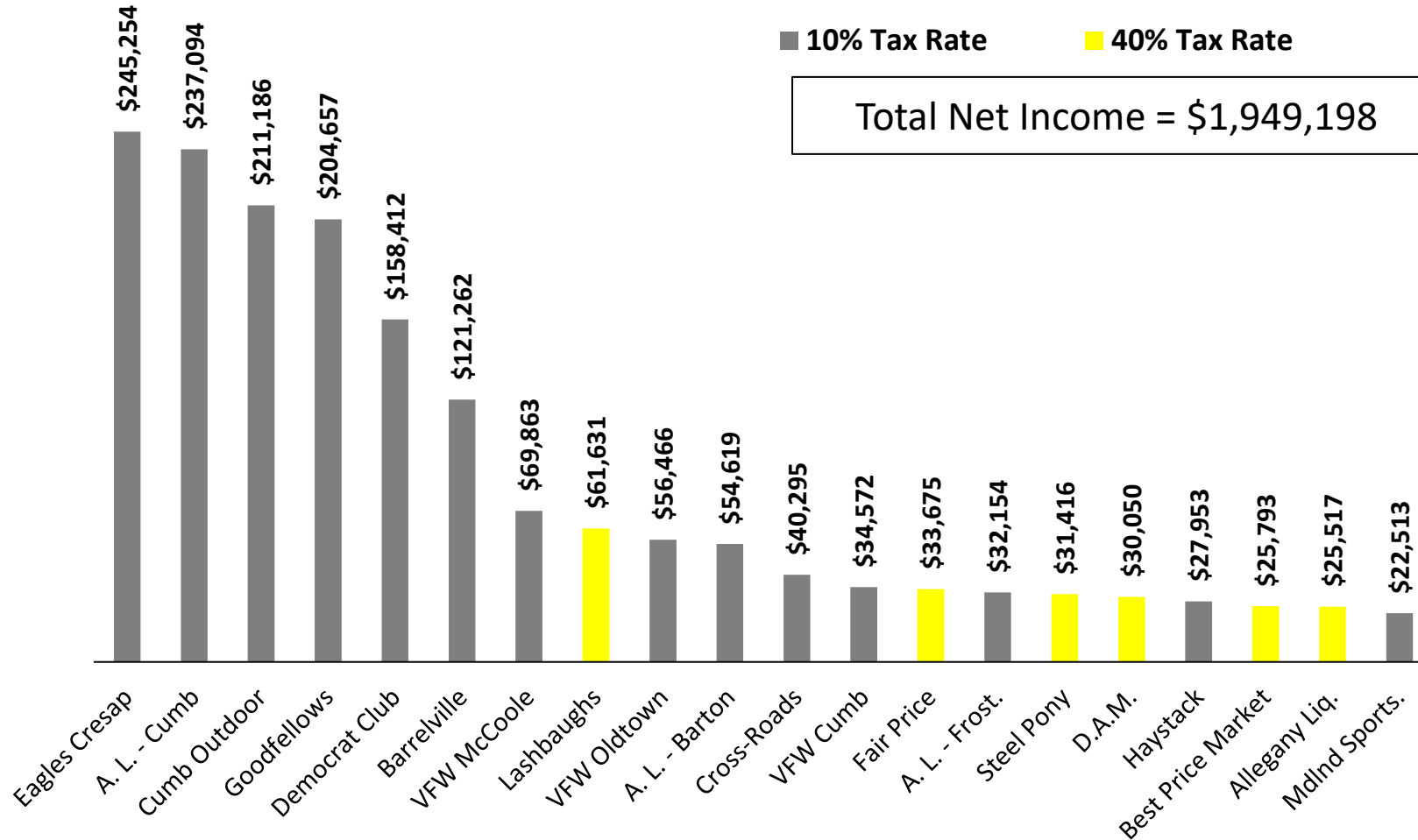




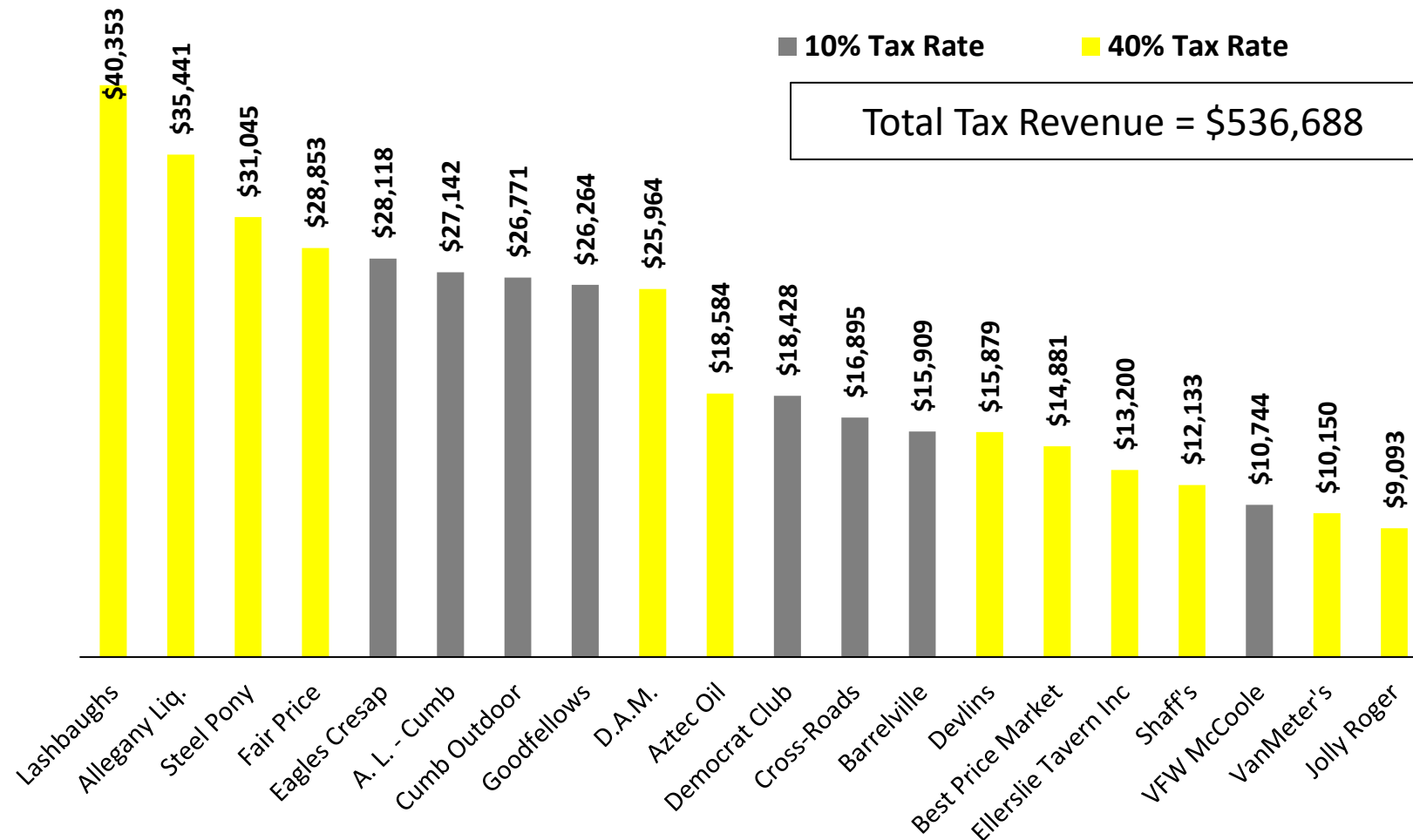
## Revenues By Allegany County Paper Gaming Operator Top 20 For Fiscal Year 2022



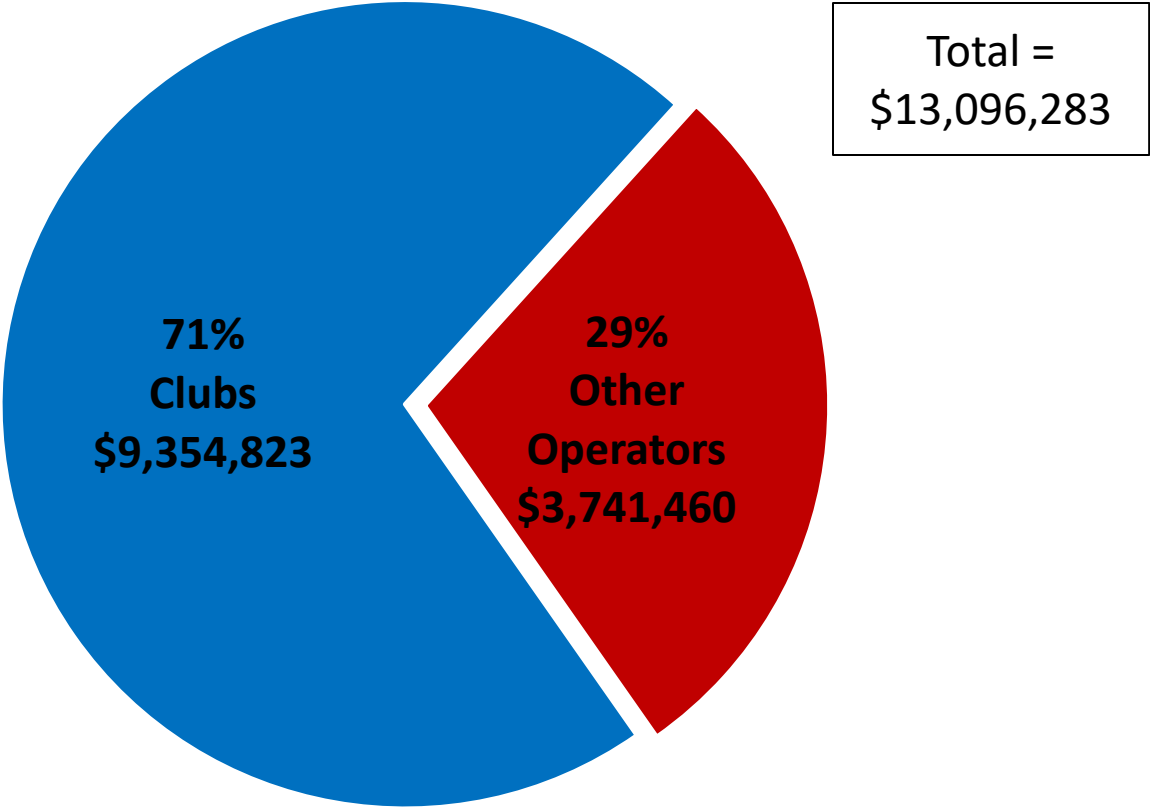
## Net Income By Allegany County Paper Gaming Operator Top 20 For Fiscal Year 2022



## Tax Revenues By Allegany County Paper Gaming Operator Top 20 For Fiscal Year 2022

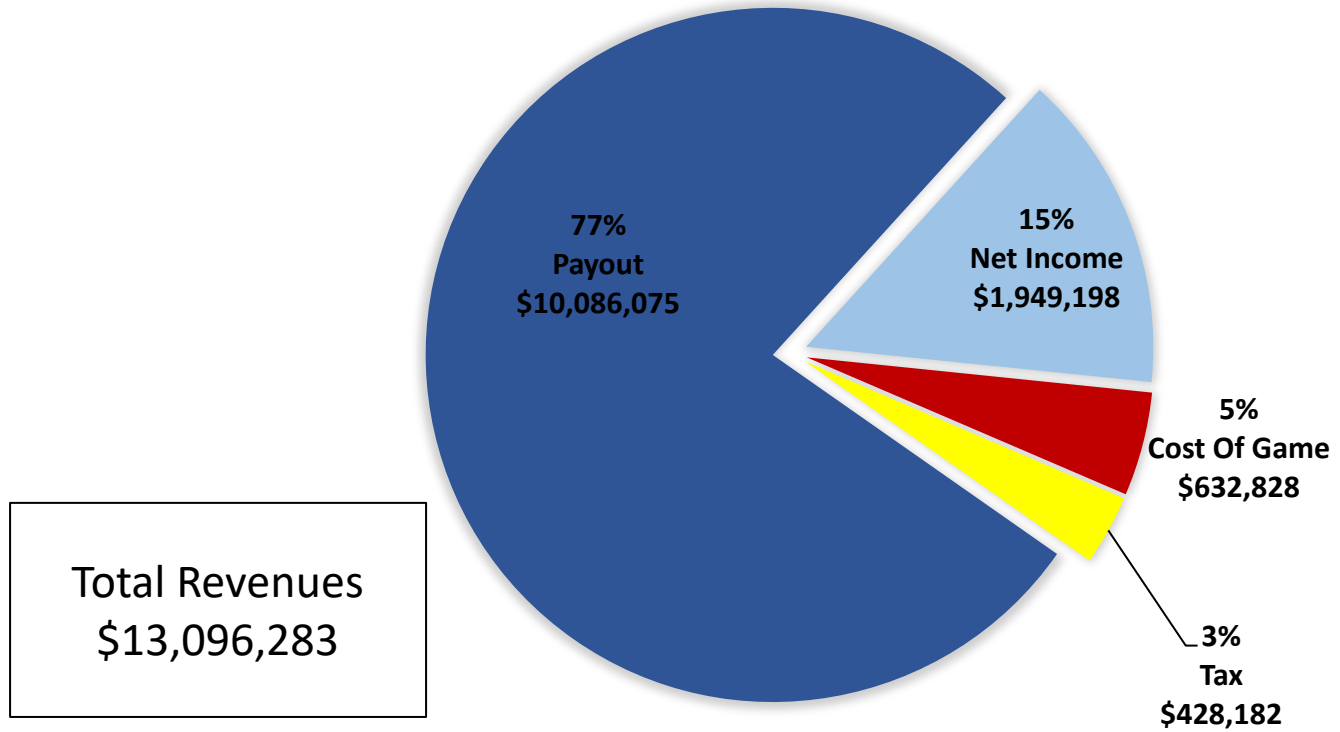


Allegany County Paper Gaming Operator Revenues  
Clubs Versus Other Operators  
Fiscal Year 2022



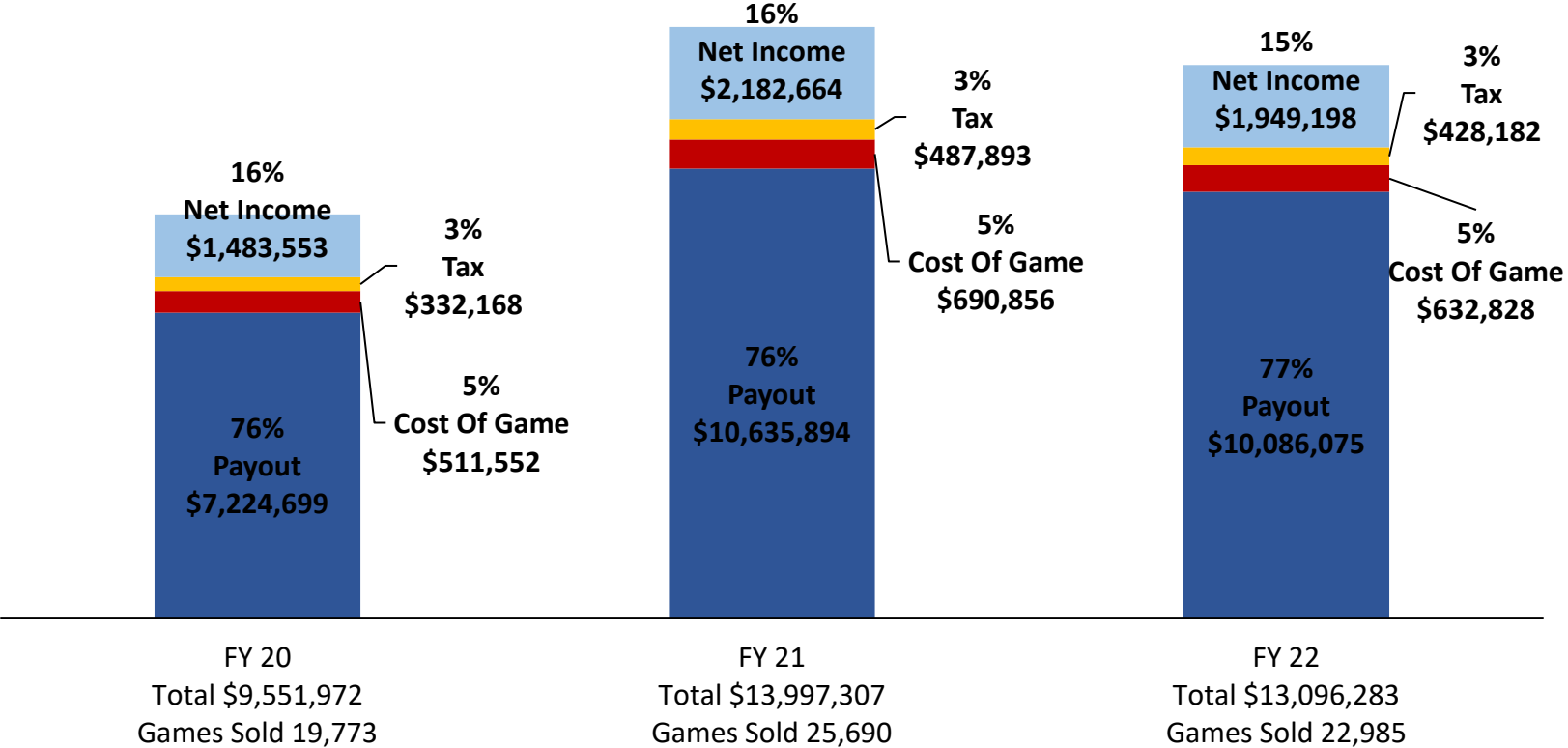
## Distribution of Operator Gaming Revenues\* Fiscal Year 2022

\*Based on games started during fiscal year.



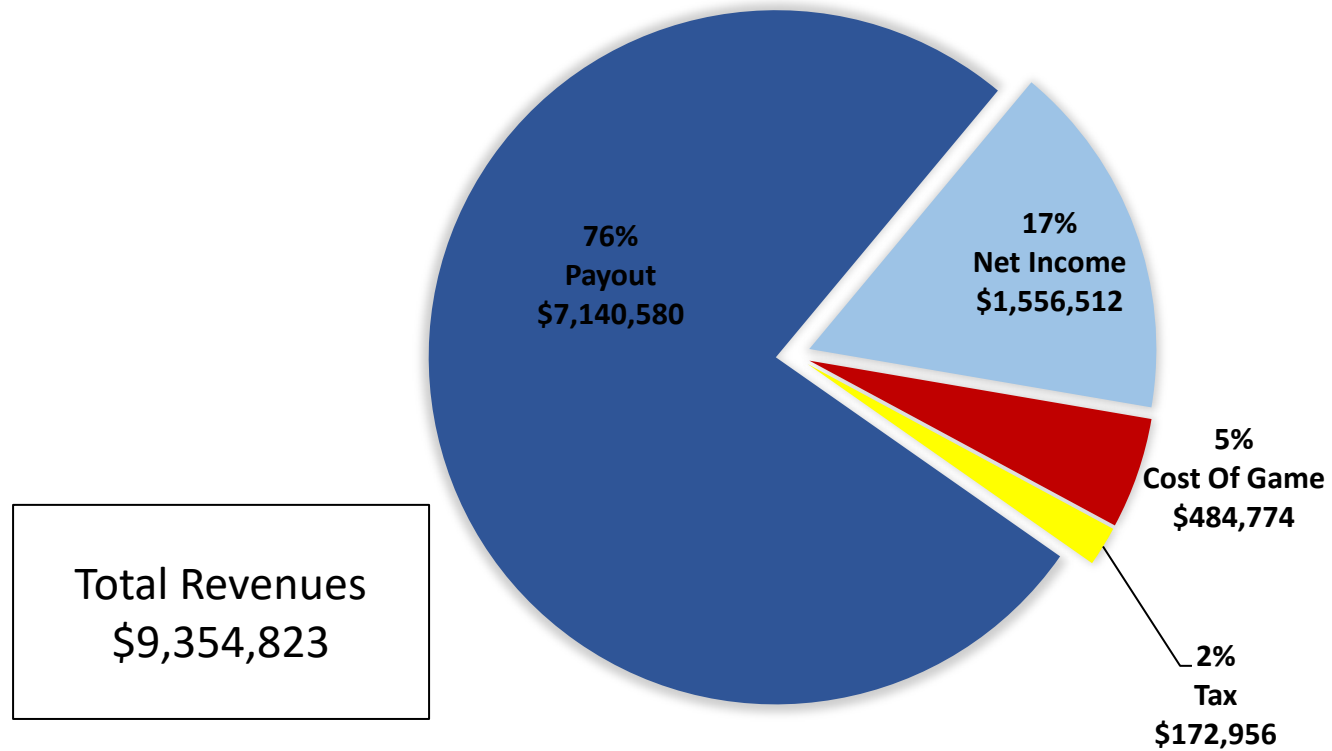
Distribution of Operator Gaming Revenues\*  
Fiscal Years 2020 - 2022

\*Based on games started during fiscal year.



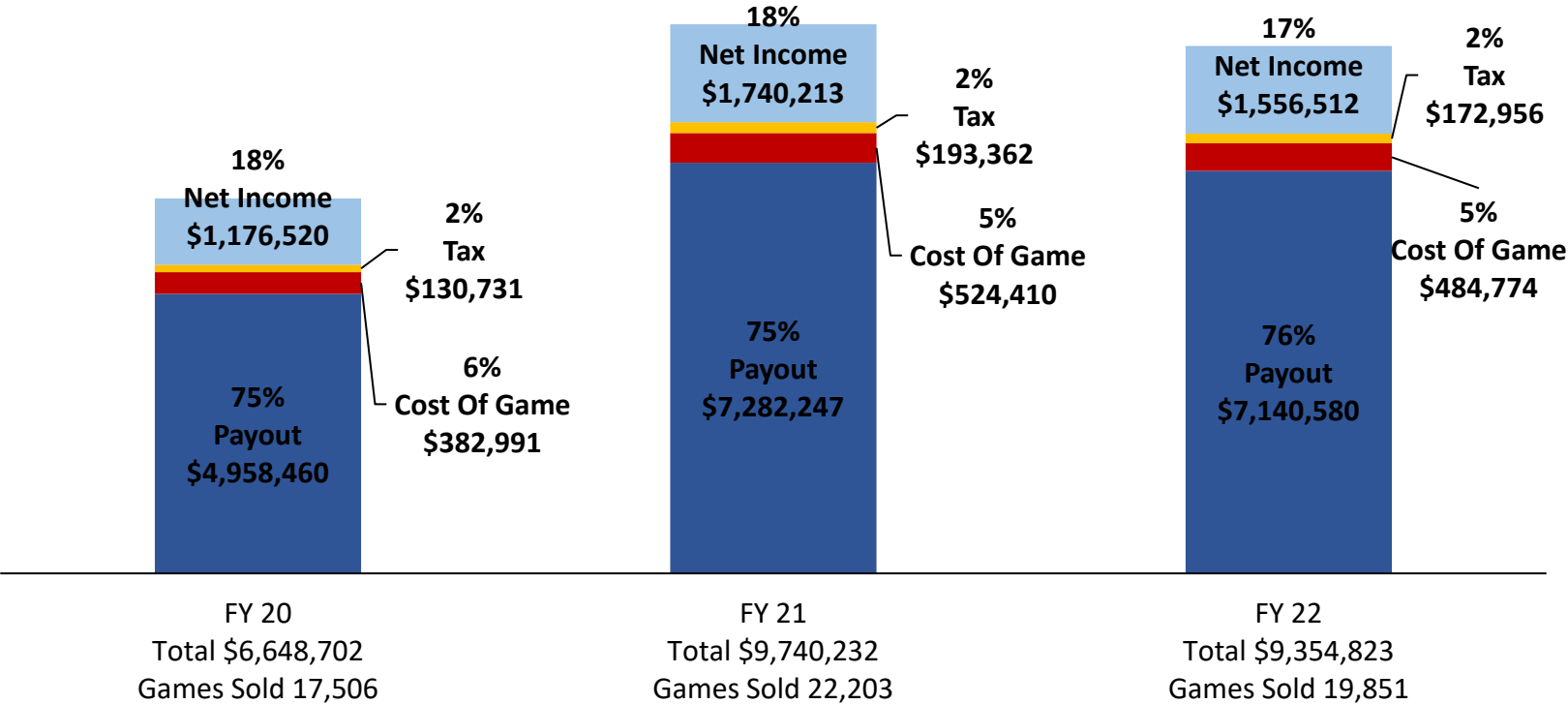
## Distribution of Club Revenues\* Fiscal Year 2022

\*Based on games started during fiscal year.



Distribution of Club Revenues\*  
Fiscal Years 2020 - 2022

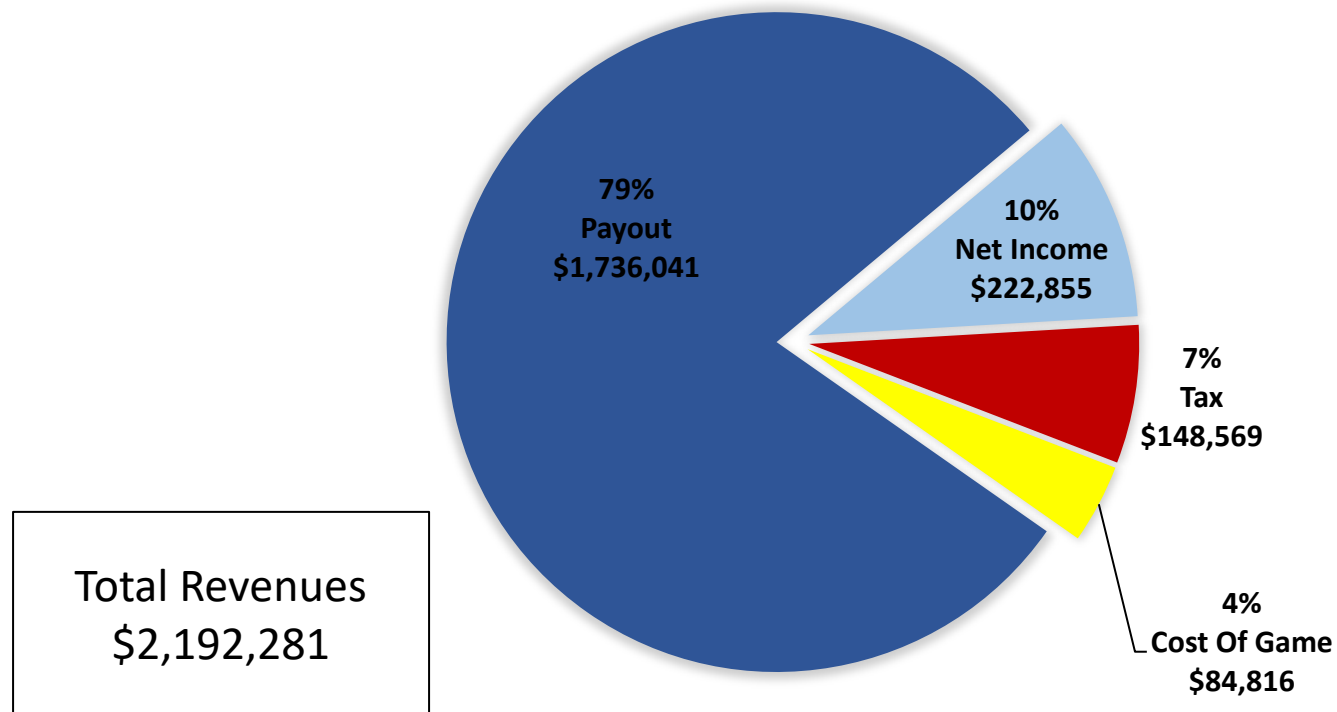
\*Based on games started during fiscal year.





## Distribution of Tavern Revenues\* Fiscal Year 2022

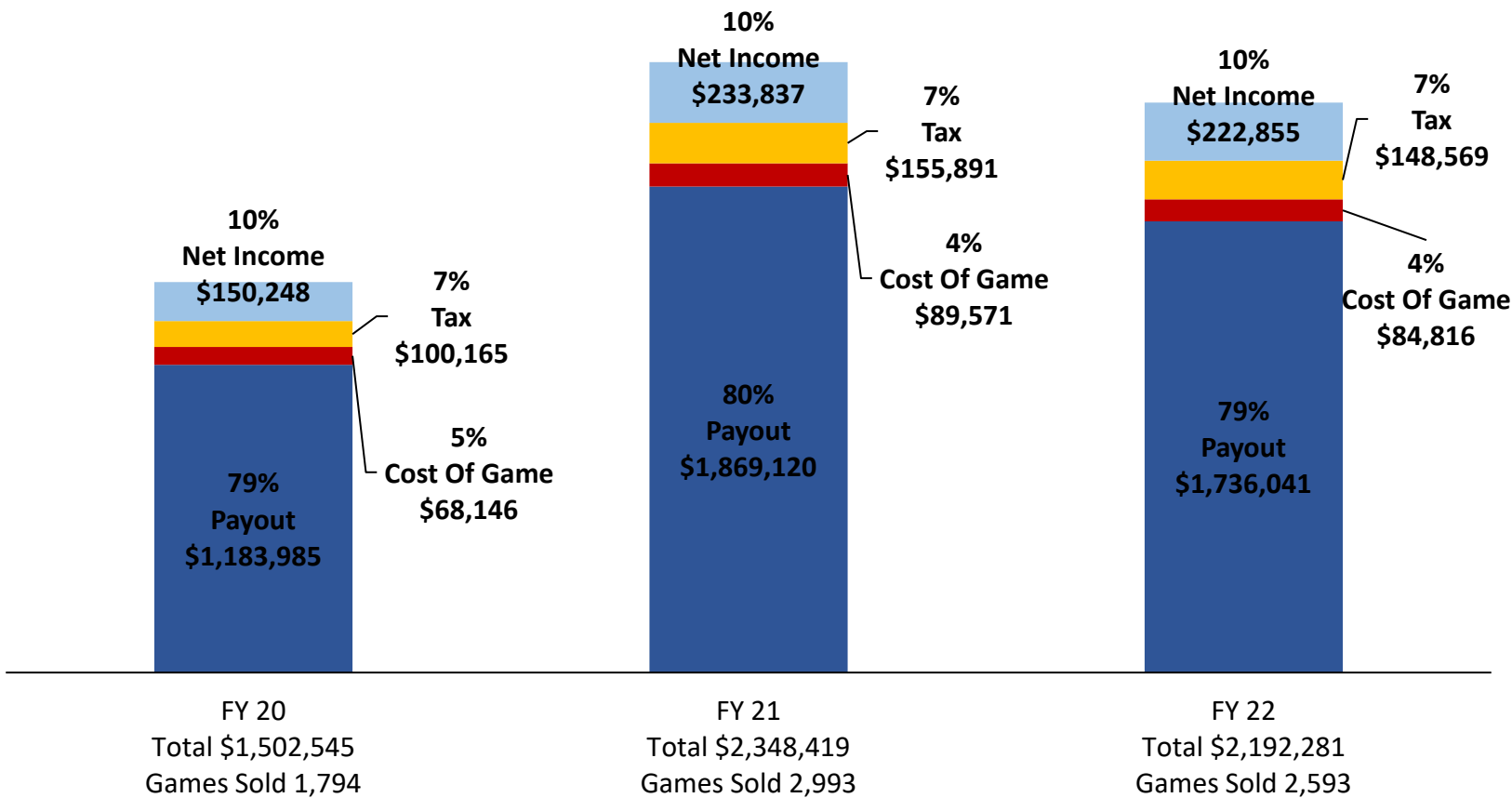
\*Based on games started during fiscal year.



## Distribution of Tavern Revenues\*

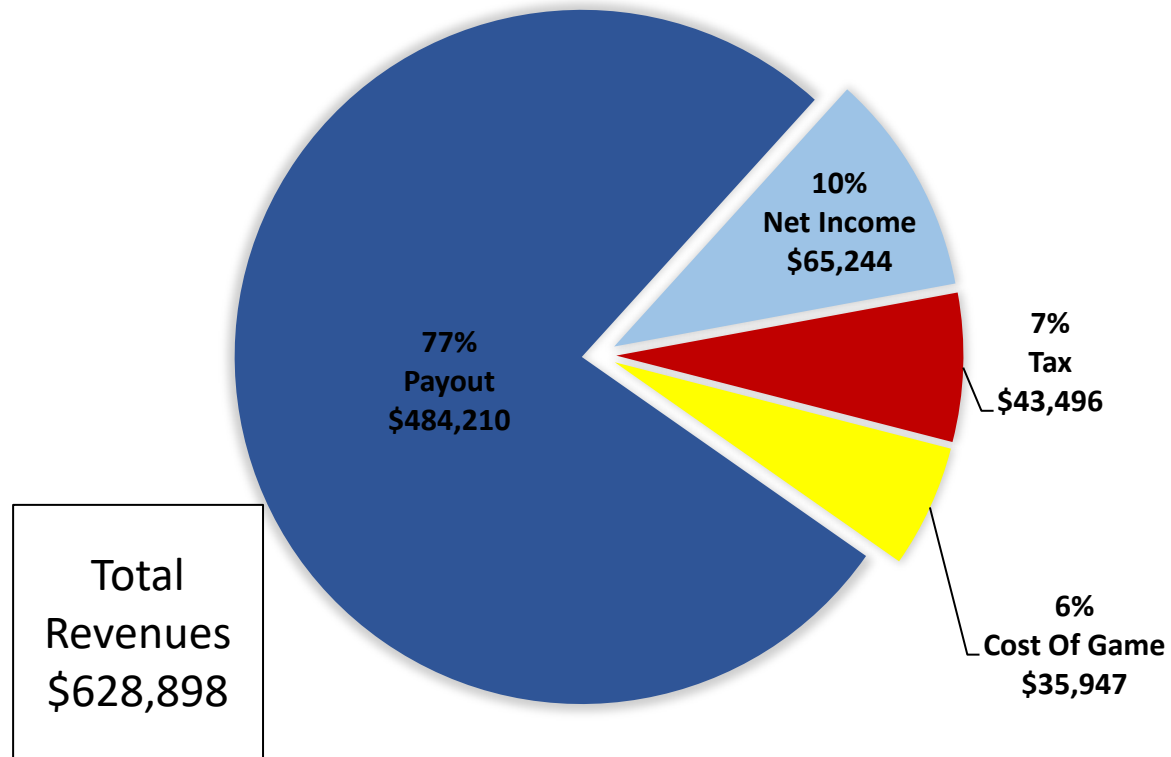
### Fiscal Years 2020 - 2022

\*Based on games started during fiscal year.



## Distribution of Liquor Store Revenues\* Fiscal Year 2022

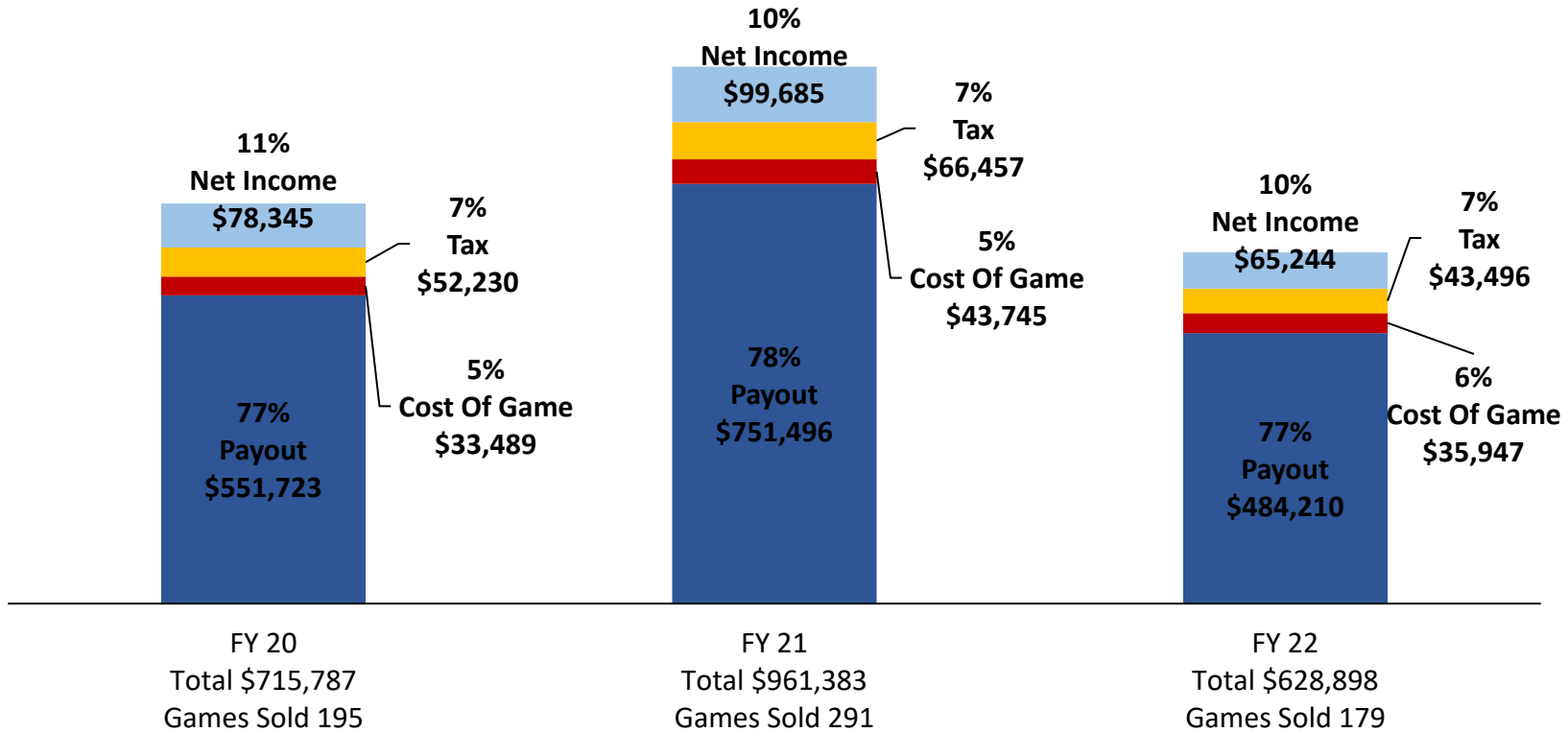
\*Based on games started during fiscal year.



## Distribution of Liquor Store Revenues\*

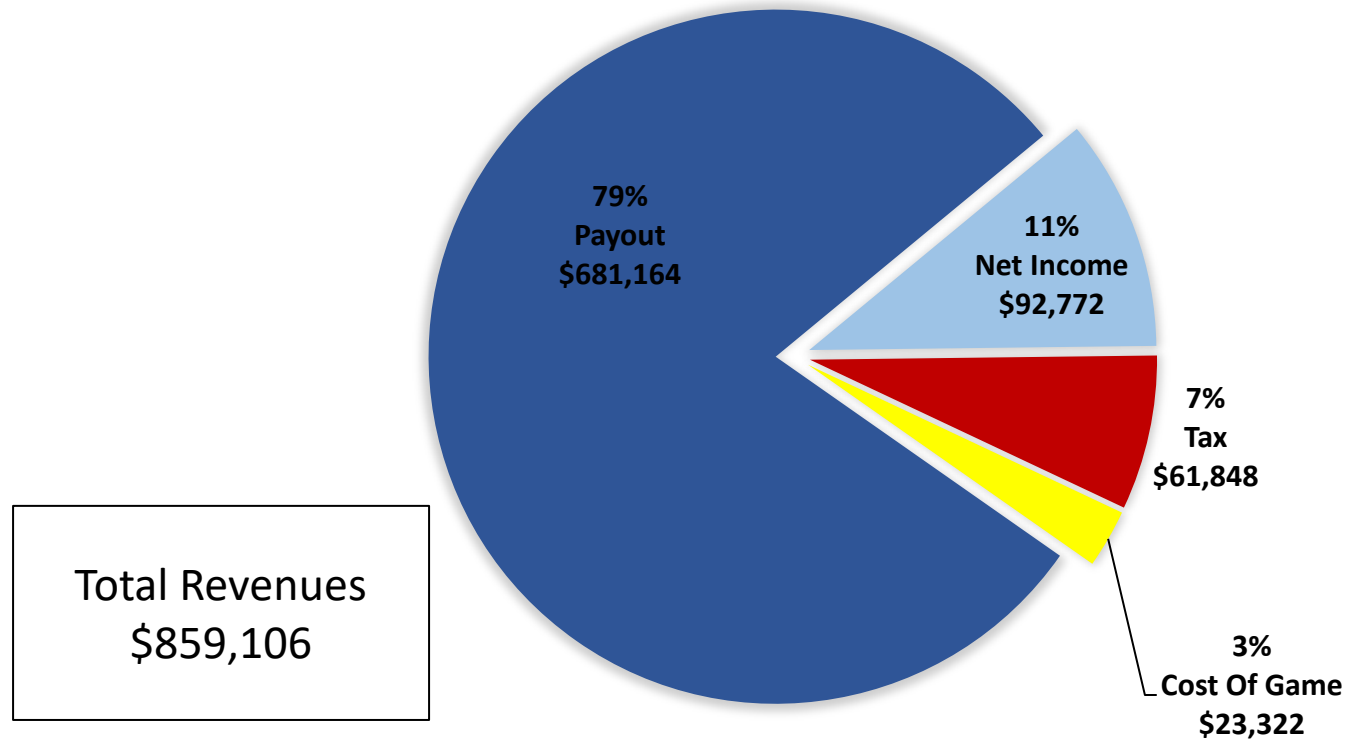
### Fiscal Years 2020 - 2022

\*Based on games started during fiscal year.



## Distribution of Convenience Store Revenues\* Fiscal Year 2022

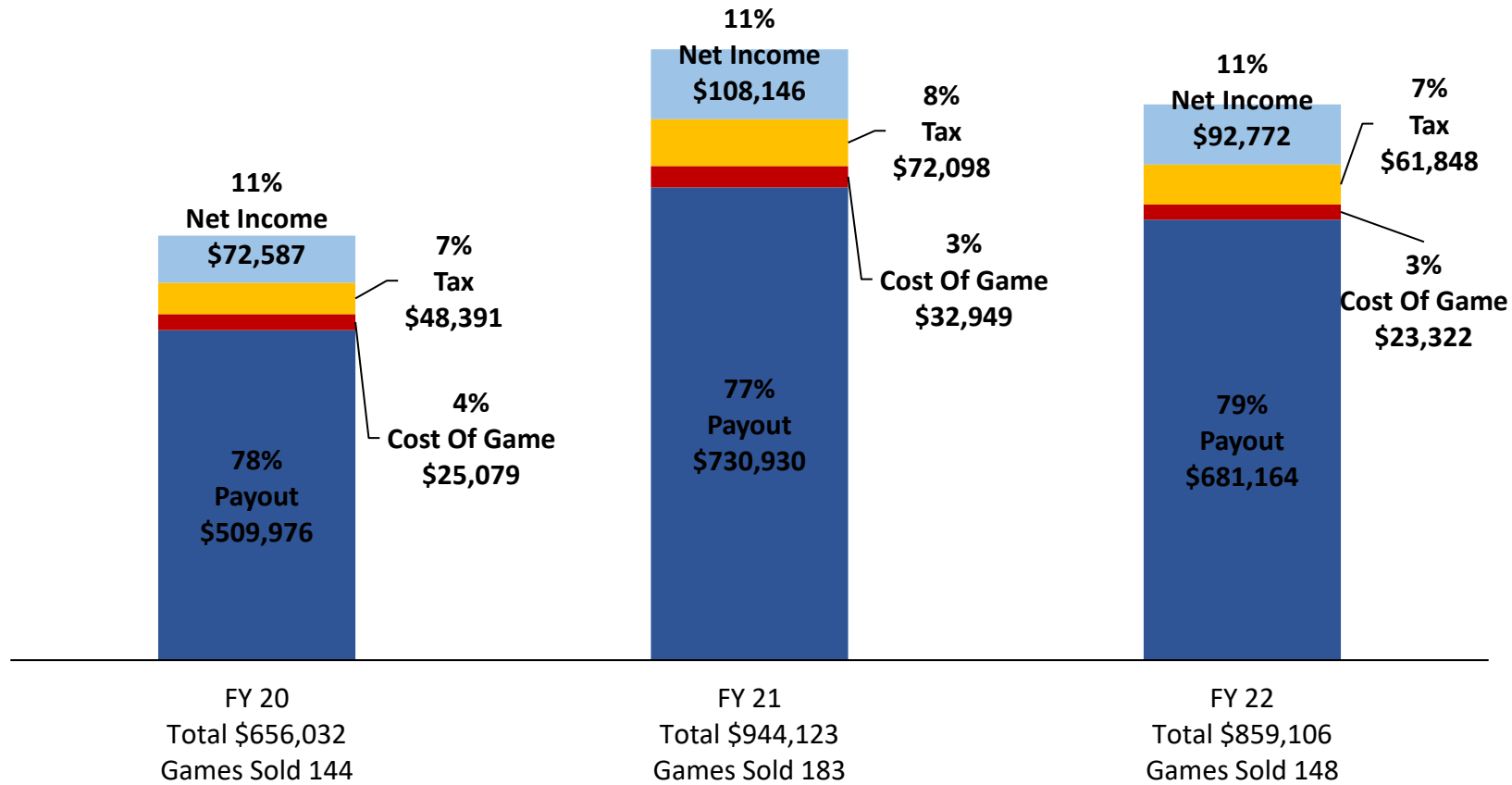
\*Based on games started during fiscal year.



## Distribution of Convenience Store Revenues\*

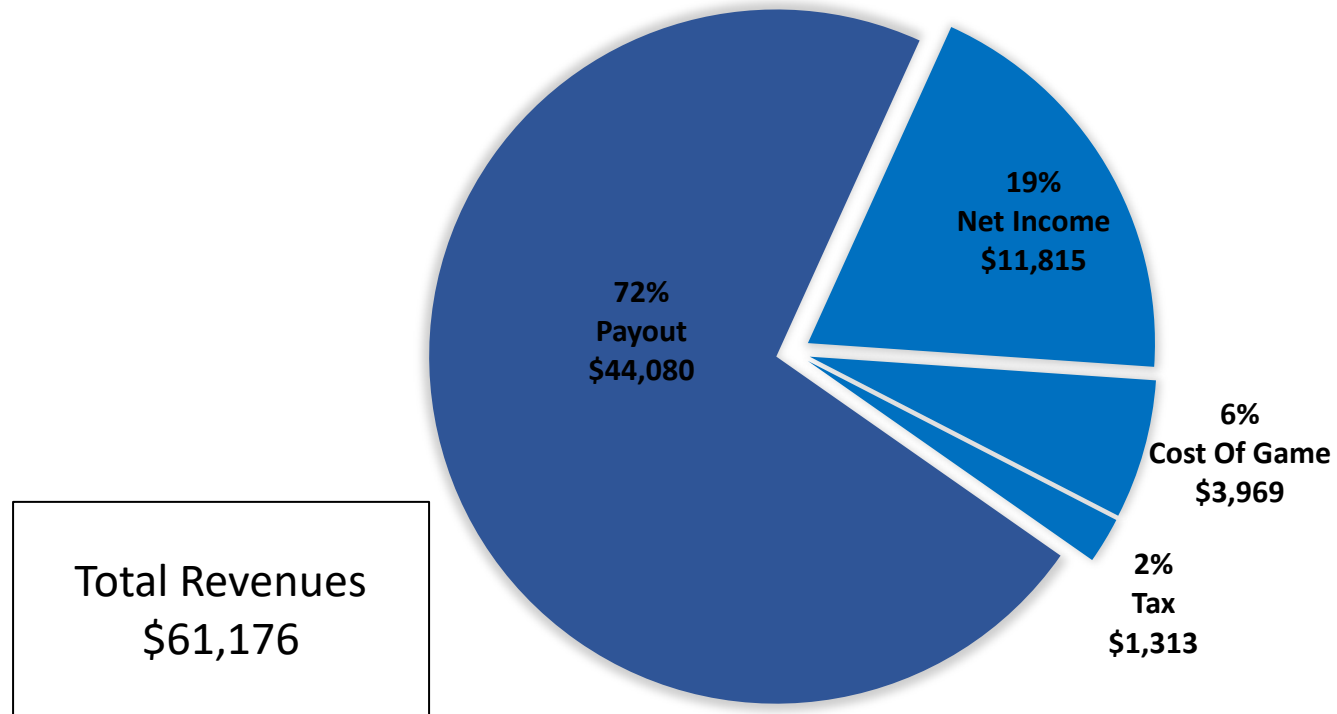
### Fiscal Years 2020 - 2022

\*Based on games started during fiscal year.



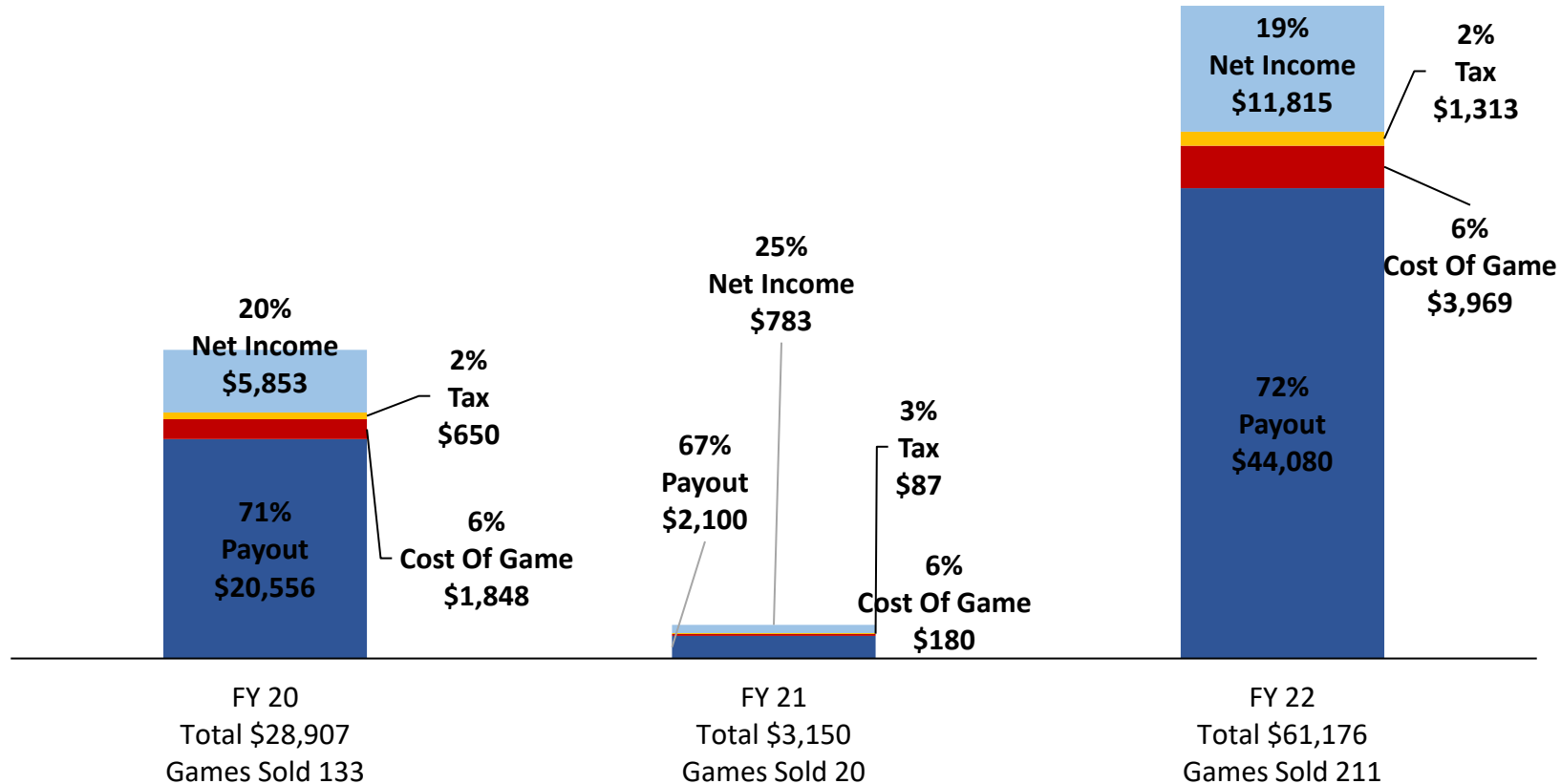
## Distribution of Temporary Operator Revenues\* Fiscal Year 2022

\*Based on games started during fiscal year.



## Distribution of Temporary Operator Revenues\* Fiscal Years 2020 - 2022

\*Based on games started during fiscal year.





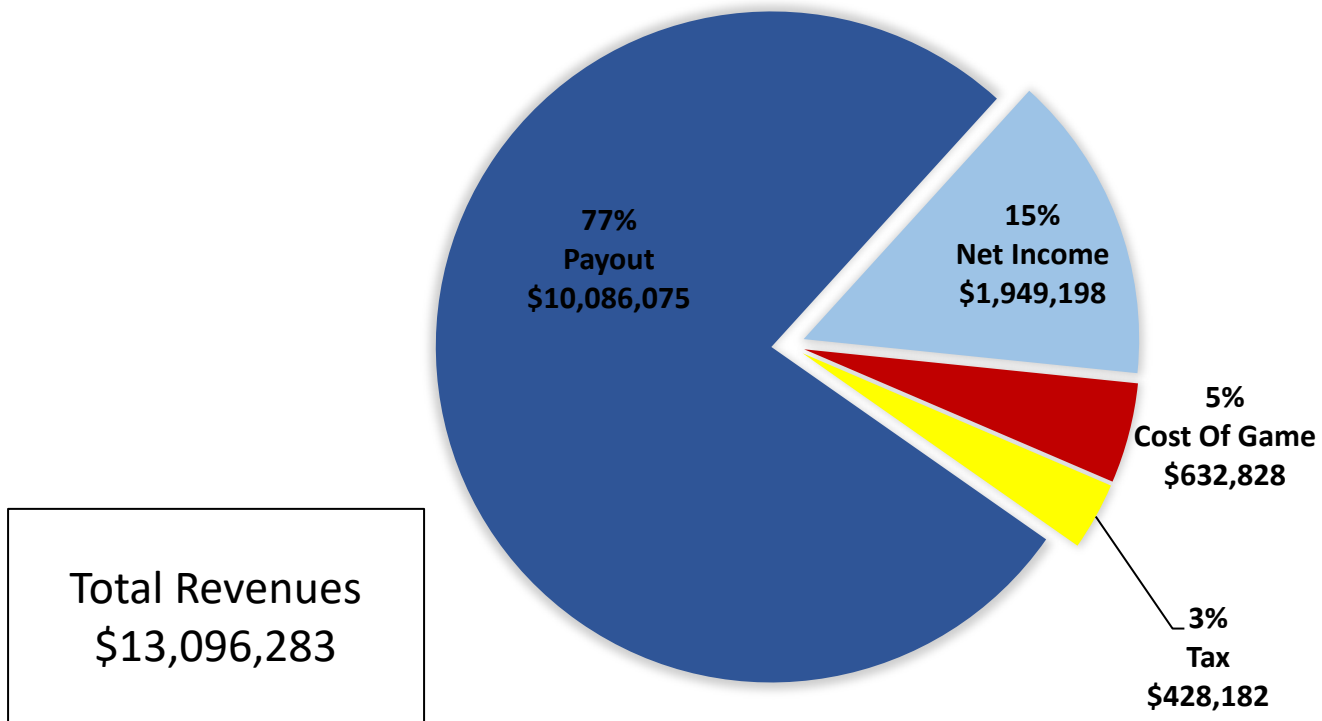
## Allegany County Inspections of Paper Game Operators Fiscal Years 2020 - 2022

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Inspections	371	506	570
Number of Operators	58	55	57
Each Operator Inspected	6.4	9.2	10
Each Operator Inspected Monthly	0.5	0.8	0.8

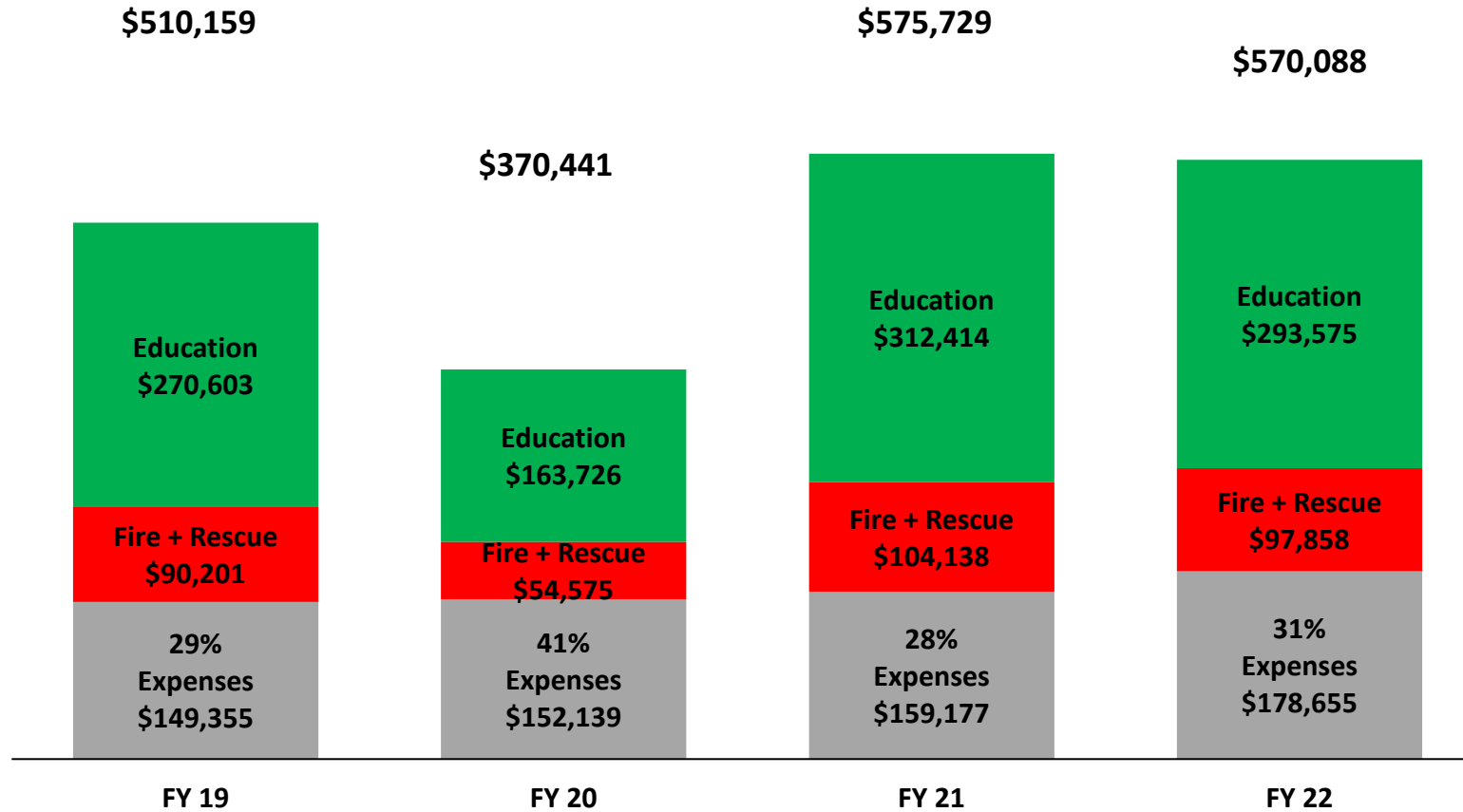
**Inspections are random and unannounced**

## Distribution of Operator Gaming Revenues\* Fiscal Year 2022

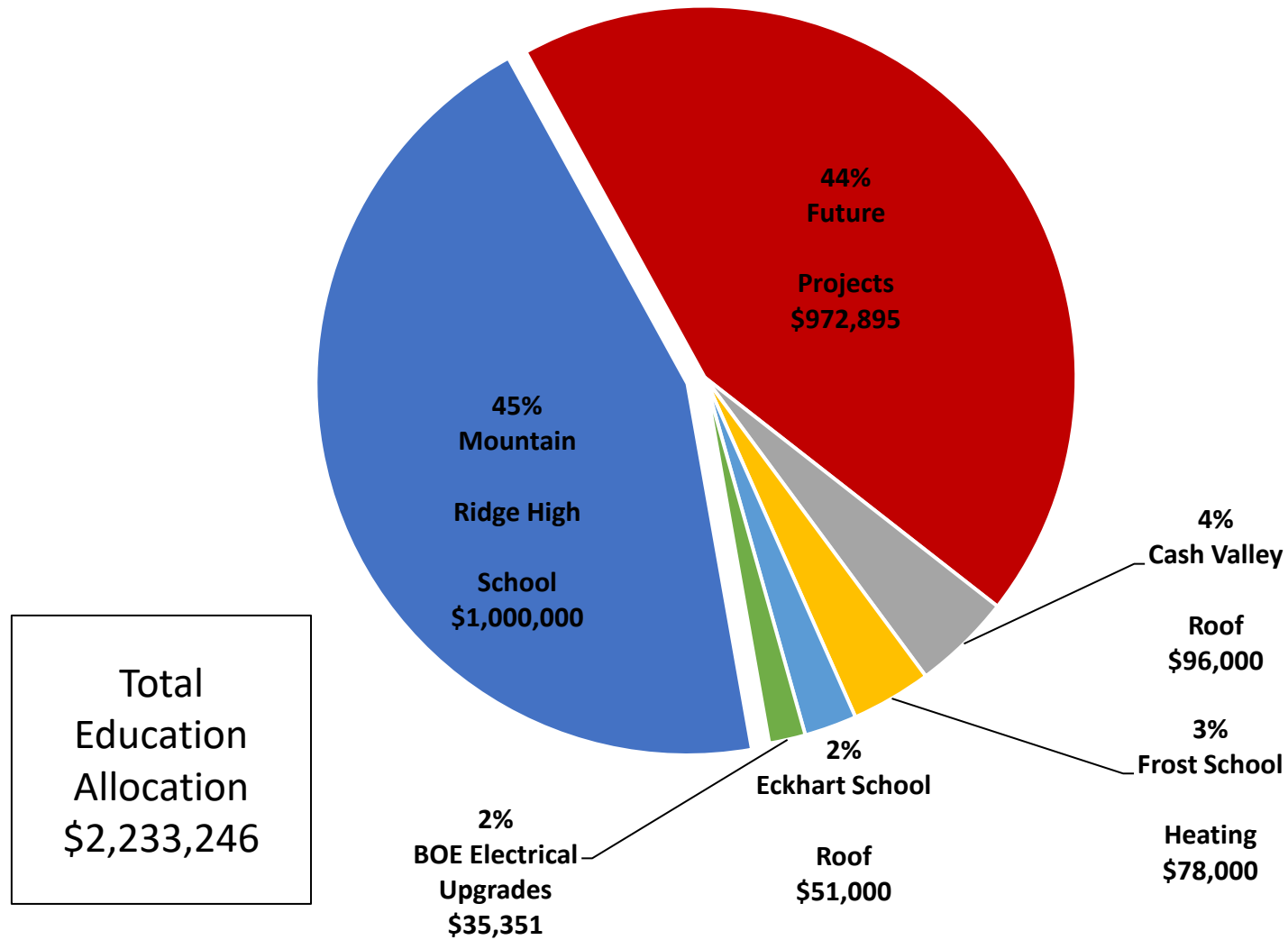
\*Based on games started during fiscal year.



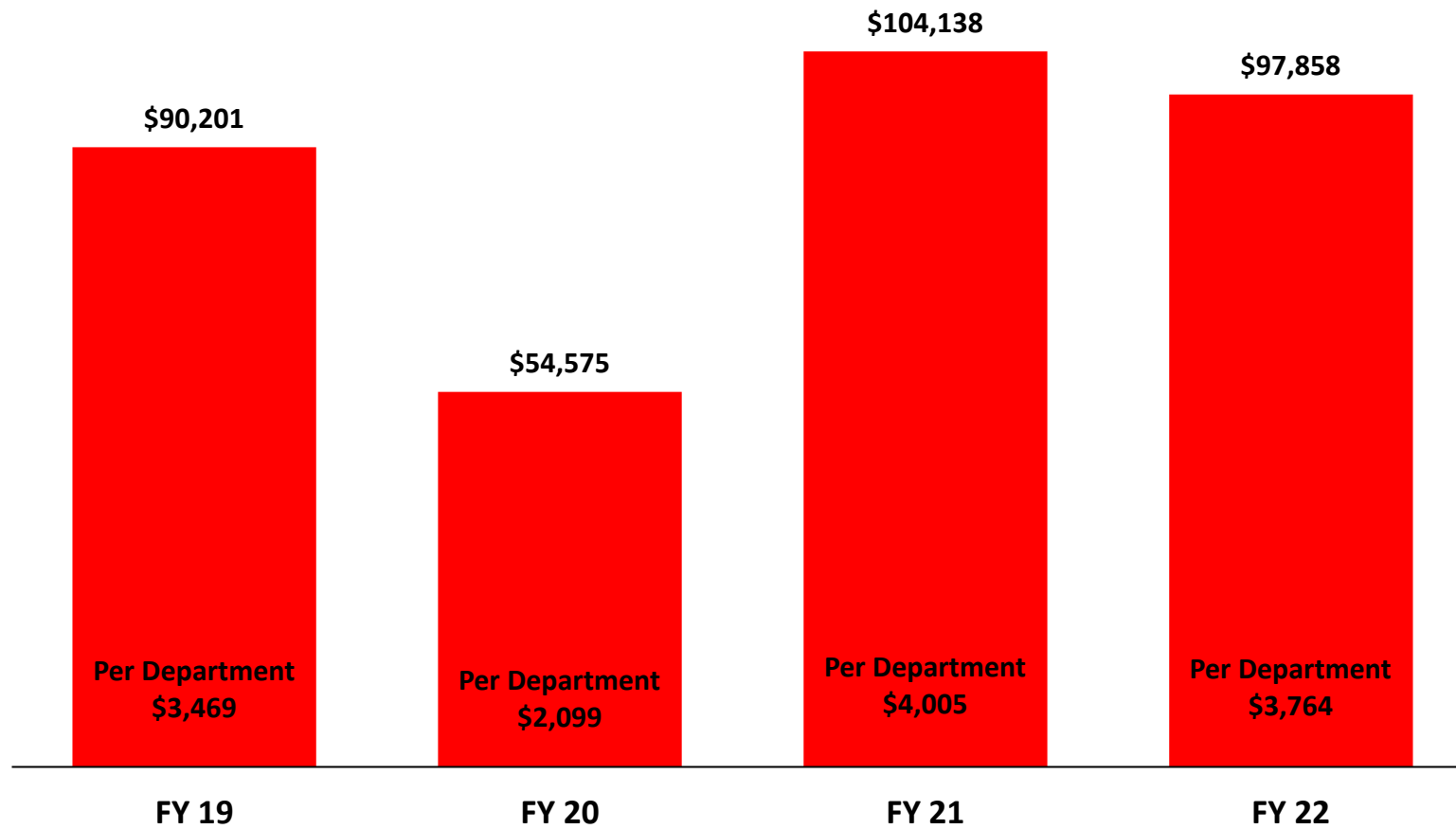
**Allegany County Paper Gaming Fund Distribution  
Fiscal Years 2019 - 2022**



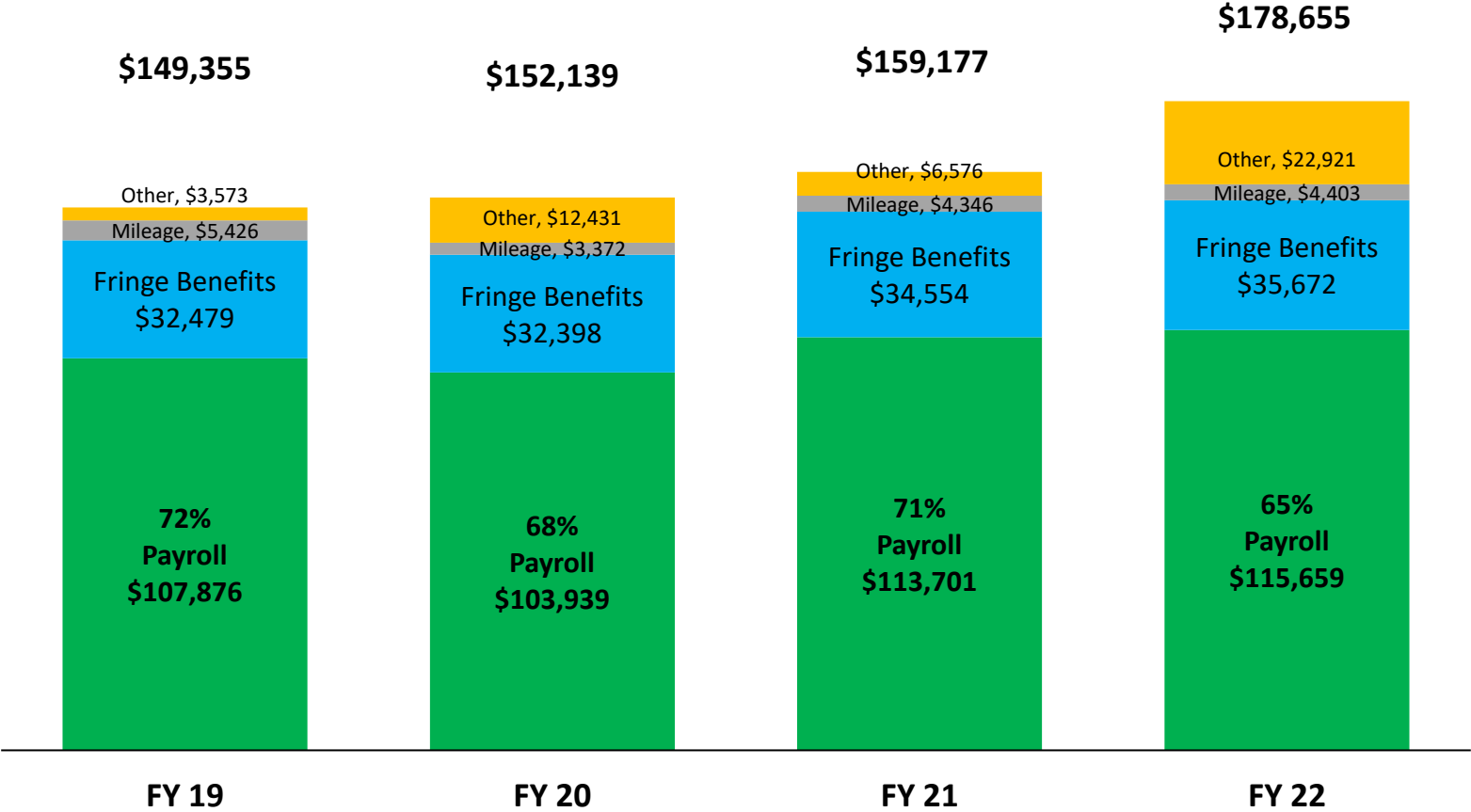
Education Allocations From the Paper Gaming Fund  
Fiscal Years 2004 - 2022



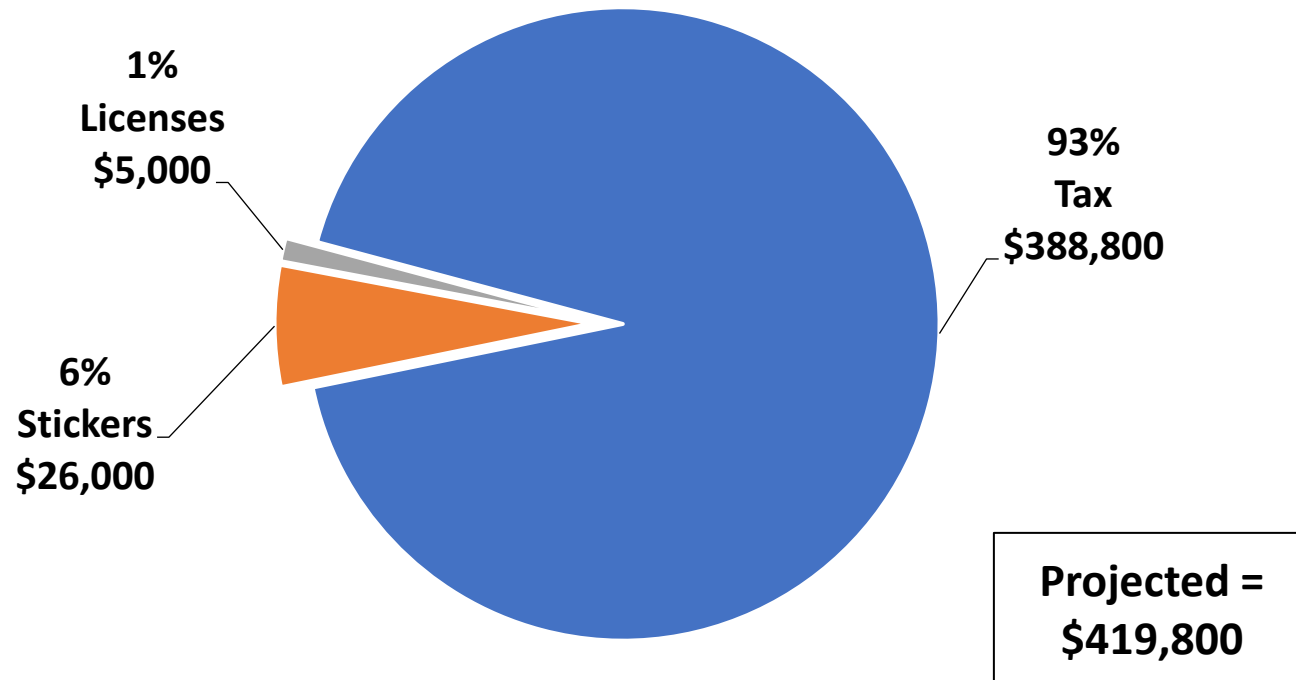
Fire Allocations From the Paper Gaming Fund  
Fiscal Years 2019 - 2022



Expenses For Allegany County Gaming Office  
Fiscal Years 2019 - 2022

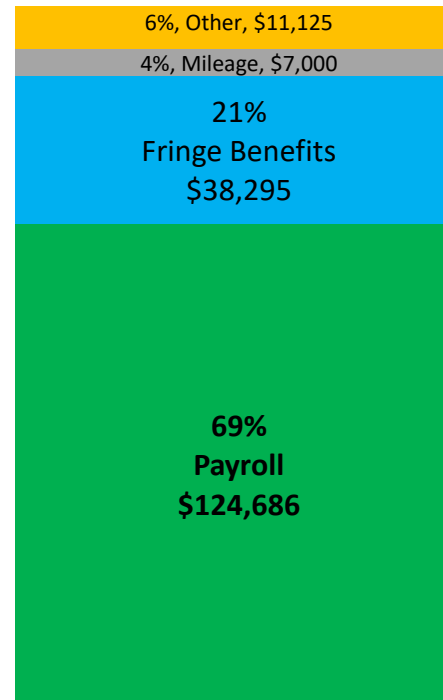


**Projected Allegany County Gaming Fund Revenues  
Fiscal Year 2023**



## Projected Expenses For Allegany County Gaming Office Fiscal Year 2023

**\$181,106**





**Projected Allegany County Gaming Fund  
Distribution - Fiscal Year 2023**

**\$418,697**

**Education  
\$178,193**

**Fire + Rescue  
\$59,398**

**43%  
Expenses  
\$181,106**

## **Conclusion**

**This presentation and prior years are available [www.allconet.org/gaming/presentations](http://www.allconet.org/gaming/presentations).**

**The public is invited to email the Gaming Office at [gaming@alleganygov.org](mailto:gaming@alleganygov.org)**