

May 30, 2019

The regular meeting of the County Commissioners of Allegany County was held in the Commissioners' Meeting Room, Allegany Room 100, 701 Kelly Road, Cumberland, at 5:00 p.m. on the above date. The following were present: Commissioner Jacob C. Shade; Commissioner Creade V. Brodie, Jr.; Commissioner David J. Caporale; County Administrator Brandon S. Butler; and County Attorney William M. Rudd. The following business was transacted:

The Pledge of Allegiance was led by Mr. Grayson Butler.

MOTION

There were no additions or deletions to the Agenda.

MOTION

Upon Motion by Commissioner Brodie, seconded by Commissioner Caporale, and Motion carried, the Commissioners approved the Minutes of the May 16, 2019, public business meeting.

PRESENTATION

Item 1 – Recognition of Retirement – Brian P. Westfall, Director of Human Resources.

Commissioner Jacob C. Shade read and presented Brian P. Westfall, retiring Director of Human Resources for Allegany County, with an official Citation in honor of his service to Allegany County Government from January 10, 2005 through May 31, 2019. There was a round of applause.

Following this presentation, Mr. Westfall thanked the Commissioners for the Citation, as well as for their support during his time at Allegany County, then made brief remarks. He commented that he is looking forward to his retirement. The Commissioners each added their individual thanks and good wishes to Mr. Westfall.

Item 2 – Frostburg Lodge #470 BPOE 43rd Derby Day – Robert Rephan, Jr., Exalted Ruler, Frostburg Lodge #470, BPOE, thanked the County Commissioners for their past and continued support of Derby Day. Mr. Rephan provided some brief information about Derby Day and discussed how the Commissioners' support helps.

Commissioner Shade then read and presented an official Citation to Frostburg Elks Lodge Number 470 in honor of the 43rd Derby Day. A round of applause followed. Mr. Rephan added that there is also a Flag Day Ceremony on June 14, 2019 at 6 p.m. at the Lodge.

PUBLIC HEARING

Item 3 – Road Closing Petition – Public Hearing – Christopher L. Owens, Teresa M. Owens, Frances Ann Hixon, Kathy L. Robinette, Genevieve Yonker, and Magnolia Greene Limited Partnership – The road closing petition is for a certain portion of an unnamed public alley shown on the plat of "Lands of Lewis Heirs and Lewis First Addition" and intersecting the easterly side of Winchester Road in Election District 29, Allegany County, Maryland – Stephen C. Wilkinson, LLC, and Saad & Saad, LLP, Star Title Agency, LLC. Attorney Stephen C. Wilkinson presented the Petition to Close. Commissioner Shade then opened the Public Hearing on this Petition and asked for any public comment. There was none. Hearing closed.

County Attorney William Rudd told Commissioner Shade that the Board of County Commissioners could take action on the Petition this evening.

Upon Motion by Commissioner Brodie, seconded by Commissioner Caporale, and duly carried, the Board of County Commissioners approved and granted the Road Closing Petition of Christopher L. Owens, Teresa M. Owens, Frances Ann Hixon, Kathy L. Robinette, Genevieve Yonker, and Magnolia Greene Limited Partnership for a certain portion of an unnamed public alley shown on the plat of "Lands of Lewis Heirs and Lewis First Addition" and intersecting the easterly side of Winchester Road in Election District 29, Allegany County, Maryland

ACTION AGENDA

SETTING THE LEVY – Budget Actions for Fiscal Year 2020

Commissioner Shade called forward Jason Bennett, CPA, Director of Finance for Allegany County. Mr. Bennett explained that there were four Items on this evening's Agenda relating to the Budget. He reminded Commissioner Shade to start things off by reading the Budget Message.

Item 4 – Budget Message – The Board of County Commissioners’ Budget Message: President Jacob C. Shade read into the record the Fiscal Year 2020 Budget Message, a copy of which is attached to and made a part of these Minutes. He also announced that the Budget Message would be available online after this evening’s meeting.

Item 5 – Resolution 19-9 – Enact the resolution adopting the Fiscal Year 2020 Operating and Capital Budget in the amount of \$137,551,318 – Jason M. Bennett, CPA, Director of Finance, told the Commissioners this would be the first piece of the Budget to adopt. He explained that Resolution 19-9 includes fourteen items, which he briefly summarized. These fourteen items are set forth in Resolution No. 19-9, a copy of which is attached to and made a part of these Minutes.

Commissioner Shade thanked Mr. Bennett for all of his and his team’s work on the Budget, and acknowledged that it is an increasingly complex job that they have to get right every year.

Commissioner Shade then moved that the Board of County Commissioners approve and enact Resolution 19-9 adopting the Fiscal Year 2020 Operating and Capital Budget in the amount of \$137,551,318. Commissioner Caporale seconded the Motion. Motion carried to pass Resolution 19-9.

Item 6 – Motion to Adopt the Tax Levy & Differential – Authorize the Board of County Commissioners to adopt the Tax Levy & Differential and authorize the Collector of Public Assessments of Allegany County to demand and receive from the taxables the sums indicated therein – Jason M. Bennett, CPA, Director of Finance. A copy of the Tax Levy and Differential is attached to and made a part of these Minutes.

Upon Motion by Commissioner Brodie, seconded by Commissioner Caporale, and duly carried, the Board of County Commissioners adopted the Tax Levy & Differential and authorized the Collector of Public Assessments of Allegany County to demand and receive from the taxables the sums indicated therein.

Item 7 – Motion to Adopt the Supplemental Levy for Special Taxing Areas – Authorize the Board of County Commissioners to adopt the Supplemental Levy for Special Taxing Areas and authorize the Collector of Public Assessments to demand and receive from the taxpayers of the enumerated Special Taxing Areas those rates as listed as part of the Levy – Jason M. Bennett, CPA, Director of Finance. A copy of the Supplemental Levy for Special Taxing Areas is attached to and made a part of these Minutes.

Upon Motion by Commissioner Caporale, seconded by Commissioner Brodie, and duly carried, the Board of County Commissioners adopted the Supplemental Levy for Special Taxing Areas and authorized the Collector of Public Assessments to demand and receive from the taxpayers of the enumerated Special Taxing Areas those rates as listed as part of the Levy.

Item 8 – Motion to Approve and Adopt the Capital Improvement Program for Fiscal Years 2020 – 2024 – Authorize the Board of County Commissioners to approve and adopt the five-year Fiscal Year 2020-2024 Capital Improvement Program as presented at the May 9, 2019 public meeting – Jason M. Bennett, CPA, Director of Finance, asked the Commissioners to approve and adopt the CIP for Fiscal Years 2020-2024. The five-year Fiscal Year 2020-2024 Capital Improvement Program was presented to the Board of County Commissioners at their public business meeting held on May 9, 2019.

Commissioner Brodie moved that the Board of County Commissioners approve and adopt the five-year Fiscal Year 2020-2024 Capital Improvement Program as presented at the May 9, 2019 public meeting. Commissioner Caporale seconded the Motion. Motion carried to approve and adopt the CIP for Fiscal Years 2020-2024.

Item 9 – Motion Authorizing the Director of Finance to have the necessary Levy Documents published in the local newspaper and printed in the customary pamphlet form – Jason M. Bennett, CPA, Director of Finance. Upon Motion by Commissioner Caporale, seconded by Commissioner Brodie, and duly carried, the Board of County Commissioners authorized the Director of Finance to have the necessary Levy Documents published in the local newspaper and printed in the customary pamphlet form.

Item 10 – Memorandum of Agreement for Old Miller Road Emergency Landslide Stabilization Project – Board of County Commissioners to authorize the President to execute the Memorandum of Agreement between Allegany County and the State of Maryland and proceed with advertising the project for construction. One hundred percent of the construction funding is provided by the Abandoned Mine Land Division and the County would be responsible for inspection and construction management services for the project as well as contract procurement – Daniel S. DeWitt, PE, County Engineer, presented information regarding the Old Miller Road Emergency

Landslide Stabilization Project and the proposed Memorandum of Agreement regarding this Project. He provided details as set forth on his Staff Report on the subject dated May 14, 2019, a copy of which is attached to and made a part of these Minutes. He asked the Commissioners to approve and authorize President Shade to sign the MOU so County staff can move forward with the Project, which should hopefully be in the next four to six weeks.

Upon Motion by Commissioner Brodie, seconded by Commissioner Caporale, and Motion carried, the Board of County Commissioners authorized the President to execute the Memorandum of Agreement between Allegany County and the State of Maryland and authorized advertising of the project for construction.

Item 11 – Magnolia Green Payment In lieu of Taxes (PILOT) Agreement – Board of County Commissioners to approve the PILOT Agreement between Allegany County Government and Woda Cooper Companies, Columbus, Ohio – Brandon S. Butler, County Administrator, presented the Commissioners with the proposed PILOT Agreement with Magnolia Green. He pointed out that the Magnolia Green Project is also related to action that the Commissioners took earlier in the meeting (Item 3 – Road Closing Petition). Mr. Butler told the Commissioners that the attorneys for Magnolia Green have provided the County with a draft of the PILOT Agreement for review and that it appears satisfactory for remarked on the terms of the Agreement.

Upon Motion by Commissioner Caporale, seconded by Commissioner Brodie, and duly carried, the Board of County Commissioners approved the PILOT Agreement between Allegany County Government and Woda Cooper Companies, Columbus, Ohio.

CONSENT AGENDA

As recommended by the County Administrator

Upon Motion by Commissioner Brodie, seconded by Commissioner Caporale, and Motion carried, the Consent Agenda as recommended by the County Administrator is adopted.

Item 12 – Frostburg Elks Lodge #470 43rd Derby Day – Board of County Commissioners agreed to contribute \$1,000 from the Community Promotions Account for the Frostburg Elks Lodge #470 43rd Derby Day scheduled for Thursday, July 4, 2019.

Item 13 – Surplus Real Property – Board of County Commissioners accepted the offer of \$1,000 by Jon P. Daddysman, Jr. to purchase the property known as 222 Front Street, Westernport, Property Tax Account Number 08-016054, which was previously declared surplus and advertised, and authorize the President to sign the closing documents.

Item 14 – Replacement of Heating, Ventilating and Airconditioning (HVAC) System at the Allegany County Detention Center – Board of County Commissioners awarded the replacement of the HVAC Building Automation System at the Allegany County Detention Center to Control Systems, Inc., Hagerstown, Maryland, in the amount of \$401,400.

Item 15 – Region 1 Emergency Medical Services Advisory Council Appointments – Board of County Commissioners approved the re-appointments of Elizabeth Wooster and Kenneth May to the Region I Emergency Medical Services Advisory Council. Their terms will expire January 15, 2021. The Board of County Commissioners also approved the re-appointments of Jill Spiker, Donnie Dunn, Alison Robinson, Kathy Condor, and Todd Dyché to the Advisory Council. Their terms will expire on January 15, 2022. Additionally, the Board of County Commissioners approved the appointment of Harry Copen as a member of the Advisory Council, whose term will expire on January 15, 2022, and appointed Chris Biggs, Joseph Braithwaite, and Rick DeVore as members of the Advisory Council. Their terms will expire January 15, 2020.

Commissioners' statements, comments, recognition –

Commissioner David J. Caporale said he wanted to thank everybody for another successful DelFest this past weekend. He remarked that the event is still going strong, and that is very encouraging.

Commissioner Creade V. Brodie, Jr. reminded everyone of the sad news that tomorrow (May 31st) is the last day for Verso's (Luke Mill's) employees. He told the Commissioners that he would like for them, as a Board, to send a letter to both United States Senators for Allegany County's District and also to the appropriate United States Senators for West Virginia. Commissioner Brodie reminded them of the letters already sent to the President of the United States, and suggested that the Commissioners ask the Senators to reach out to the President to set up a meeting. He pointed out that the President stepped in when another company was going to close down, for a loss of 500 jobs. Commissioner Brodie explained that the closing of the Luke Mill actually affects 700 direct jobs, and also affects many more than that, about 25 percent of the

County's workforce.

Commissioner Brodie then commented on the recent visit by Maryland Department of the Environment (MDE) and the Environmental Protection Agency (EPA). He discussed some rumors regarding the closing of the Mill, and said that he thinks it is time for the County Commissioners to reach out to MDE and EPA and see what the County can do to try to reinstate operations at the Mill. Commissioner Brodie stated that his main goal is to try to keep the Mill running in Allegany County, and to keep the Mill workers, as well as the rest of the County's workforce, working.

Commissioner Brodie and Commissioner Caporale both agreed to sending the letters to the Senators as suggested by Commissioner Brodie.

Commissioner Jacob C. Shade talked about Tuesday's (May 28th) visit by the Cabinet Secretaries. He reported that there were some productive meetings, and that he (Commissioner Shade) was able to meet with the Secretary of Department of Natural Resources (DNR). Commissioner Shade explained that PILOT funds were discussed during that meeting. He reported that as of now, DNR is going to meet with the Maryland Department of Assessments and Taxation to get a count of the acreage (of the Mill property) and try to work among themselves, keeping the Board of County Commissioners in the loop. Commissioner Shade added that the Commissioners provided DNR with some information that they didn't already have, prepared internally, that they will share.

Commissioner Shade remarked that by directing his staff and senior officials to come up to Allegany County, Maryland Governor Hogan is showing his commitment. He added that on the day it was announced that the Mill would be closing, Governor Hogan was on the telephone to Verso's CEO. Commissioner Shade expressed the County's appreciation of the State's efforts to help with the situation. He stated that the County Commissioners' focus right now is on the people who are impacted, and on seeing if a buyer can be found for the Mill. Commissioner Shade pointed out that the Maryland Department of Commerce is the lead contact regarding any possible buyer.

Commissioner Shade then again thanked Jason Bennett and his staff in Finance for preparing the Fiscal Year 2019-2020 Budget, and described it as a huge document that has required an immense amount of time and effort, including a lot of behind the scenes work to compile everything. He added that every year's budget is done well and professionally, which makes the Commissioners' jobs easier. Commissioner Shade pointed out that significant cuts were made to the new Budget, approximately \$2.4 million from April through this evening.

Constituents – In order of sign-up sheet –

Mr. Kenneth Wilmont, of 513 Fort Avenue, Cumberland, commented as usual regarding the Animal Shelter and the funds spent on its operations.

Reminders/Upcoming Meetings –

Next Public Business Meeting – Thursday, June 6, 2019

Next Commissioners Work Session – Thursday, June 6, 2019, 4 p.m.

ADJOURNMENT:

There being no further business to come to the attention of the Board, the meeting was adjourned at 5:40 p.m.

Jacob C. Shade, President

True Copy
Attest:

Cynthia A. Young
Recording Secretary

Fiscal Year 2020 Budget Message

May 30, 2019

Dear Allegany County Residents:

The Fiscal Year 2020 budget continues to embody the goals of the Board of County Commissioners and priorities of Allegany County Government. This year's budget includes \$91,788,864 in operating expenditures for the fiscal year; this represents an increase of less than 1.6% over FY 2019. While modest growth did occur from the previous fiscal year, Allegany County had the distinction this year of being the only county to the west or east of us that did not propose a tax increase as a part of its FY 2020 budget strategy. This is a testament to the County's continued commitment to live within its means, while still investing in the future of our community. This all occurred despite multiple challenges.

Specifically, this budget has proven more challenging than previous budgets due to property tax revenues that continue to lag behind the state average, and the escalating cost of paid ambulance and EMS services. Our property tax situation was exacerbated this year by the loss of state DNR PILOT (Department of Natural Resources payment in lieu of taxes) funds of \$343,627. However, we are hopeful that we will be able to recover these funds in the coming months.

Paid ambulance and EMS expenses increased by \$294,964 in the FY 2020 budget; this accounts for roughly one-fifth of our total budget increase from FY 2019. Without the significant cuts made by the Board of County Commissioners, the increase would have been \$1,084,330. Despite these challenges, the budget includes a number of capital investments through the FY 2020 – FY 2024 Capital Improvement Program. These specific, appropriate, and targeted one-time investments from roads, to bridges, to buildings, to infrastructure, to equipment, ensure that essential services continue to be provided to the citizens of Allegany County.

Allegany County has once again achieved our self-imposed goal of maintaining a maximum annual debt service payment of \$3,000,000 per year or less. This year the total is \$2,390,603.

For Taxpayers – This FY 2020 budget does not include a single tax increase. While other counties have decided to raise taxes this budget cycle, Allegany County has instead made tough choices to keep spending low and ensure that new revenues are found within county government – not from increasing taxes.

For Our Future - Education remains the County's single greatest funding priority. Expenditures to K-12 and post-secondary education represent 41.88% of expenditures made in the FY 2020 budget. This budget increases funding for the Allegany County Public School System by \$310,027 compared to FY 2019. The new appropriation from

the County will be \$30,734,335. We are hopeful that a portion of the increased funding will be used for mental health counseling within the school system. The County continues to examine ways to assist in educational efforts that provide opportunities for all citizens, no matter the age, to pursue an education that leads to good paying jobs.

For Our Infrastructure - Public Works has received additional funding in the form of an O.P. (other public) roads repair program. This program is available to residents who live on public roads that are not maintained by Allegany County Government. These residents pay the same taxes as everyone else, but without the benefit of having their road or street maintained. In this budget we have allocated \$75,000 to be used to match local residents' contributions to improve these roads outside the county system. We have made the program flexible so that gravel, chip seal, and asphalt surfaces all qualify for matching funds.

We are committed to continuing to be good stewards of the taxpayer money that keeps local government functioning. We will continue to look for opportunities to consolidate services and keep costs in check, while aggressively pursuing opportunities for growth and development – and increasing our tax base.

Allegany County Government's FY 2020 Operating and the FY 2020 – FY 2024 Capital Improvement Program can be found on the County's website (www.alleganygov.org).

Sincerely,

The Board of County Commissioners

Jacob C. Shade, President

Creade V. Brodie, Jr., Commissioner

David J. Caporale, Commissioner

RESOLUTION NO. 19-9

Item 5

WHEREAS, the Board of County Commissioners must adopt a budget by June 30, 2019 for the Fiscal 2020; and

WHEREAS, the Board held a public preliminary budget hearing on May 9, 2019, and sought additional public business meeting; and

WHEREAS, the Finance Director, at the request of the Board, held budget hearings with all County departments, and the Allegany County Commissioners held hearings with agencies to review their requests and develop a balanced FY 2020 budget for the Board's review and approval.

NOW THEREFORE BE IT RESOLVED BY THE COUNTY COMMISSIONERS OF ALLEGANY COUNTY, MARYLAND, THAT:

1. The Commissioners adopt the FY 2020 Operating and Capital Budget, as summarized in the attached list of funds, in the amount of \$137,551,318.
2. The Commissioners hereby approve a 2% cost-of-living increase for employees. Across-the-Board increments for employees are not included in this budget.
3. The FY 2020 Budget reaffirms the County's Cash Management/Investment Policy as revised May 1996. We remain within the current self-imposed debt affordability standards, and have lowered our self-imposed debt service goals from more than a \$5 million annually to \$3 million annually.
4. The FY 2020 General Fund Budget will increase by 1.6%.
5. The FY 2020 Tax Levy continues to reflect the tax differential formula revisions based on the May 27, 2004 ruling by Circuit Court Judge Gary G. Leasure.
6. The FY 2020 budget reflects the operation of Paper Gaming with revenues, after all administrative costs, and in accordance with Section 1-112(f)(2)a, to designate 25% of remaining revenues to fire and rescue companies, and Section 1-112(f)(2)b of the Paper Gaming Regulations to designate the remaining (75%) for capital education project funding. As previously enacted, the county designates the Allegany County Fire & Rescue Board to determine distribution of all revenues as referenced in Section 1-112(f)(2)a for FY2020.
7. The Commissioners will maintain the same property tax and piggyback income tax rate for FY2020. No other taxes or fees have been increased.
8. The FY2020 Budget reflects a decrease of \$442,448 in property tax revenue and a \$1,045,969 increase in income tax revenue. \$830,551 of fund balance was utilized in balancing this budget.
9. A State of Maryland mandate has placed 50% of the cost of operating the MD State Department of Assessment and Taxation Office in our FY2020 budget at a cost of \$371,869. This is the ninth year of this mandate, and the amount has seen a reduction from 90% in the first two budget years.
10. The FY2020 State disparity grant was calculated at \$7,298,505, and an additional supplemental disparity grant in the amount of \$1,632,106 will be appropriated as an offset to the teacher pension shift. The cost of the teacher's pension shift became part of the Board of Education's Maintenance of Effort Calculation in FY 2017.
11. The FY2020 Budget provides a 1% increase to the Board of Education, Allegany College of Maryland, the Allegany County Health Department, and the Allegany County Library System.
12. The FY2020 Budget stays within our debt service goals.
13. The FY2020 Budget provides for funding of the Western Maryland Scenic Railroad, Allegheny Highlands Trail, Tourism, Arts Council, Cumberland Theatre, Cumberland Historic Cemetery Organization and the Toll House, from collections of the Hotel/Motel tax. New for this year is a Tourism Reinvestment Grant, that will be awarded to successful applicants during FY 20 for Tourism related projects and activities, Any residual expenditure beyond this tax is paid by the General Fund.
14. The FY 2020 Budget is the tenth budget having the County health insurance program as self insured in an effort to manage the costs of it more effectively.

Adopted this 30th day of May, 2019

County Commissioners of Allegany County, Maryland

Jacob C. Shade, President

Creade V. Brodie, Jr. Commissioner

David J. Caporale, Commissioner



Allegany County, Maryland

Tax Levy and Differential

May 30, 2019

Items

Real Property

The State Tax Rate has been fixed by the Board of Public Works of the State of Maryland at 11.2 cents (\$0.1120) per \$100 of assessable real property subject to such tax which added to the non-city tax rate of \$0.9750 dollars (\$0.9750) makes a total of \$1.0870 on each \$100 of assessable non-city property subject to such tax.

Personal Property

The State Tax Rate has been fixed by the Board of Public Works of the State of Maryland at 0.0 cents (\$0.00) per \$100 of assessable personal property subject to such tax which added to the non-city tax rate of \$2.4375 dollars (\$2.4375) makes a total of \$2.4375 on each \$100 of assessable non-city property subject to such tax.

Public Utilities

The State Tax Rate has been fixed by the Board Of Public Works of the State of Maryland at 0.28 cents (\$0.2800) of assessed value of the property of public utilities subject to such tax which added to the non-city tax rate of \$2.4375 dollars (\$2.4375) makes a total of \$2.7175 on each \$100 of assessed value of property of public utilities non-city property subject to such tax.

In compliance with the provisions of Section 6-302 and 6-305 of the Tax Property Article of the Annotated Code of Maryland, the following tax rates will be levied in the municipalities in Allegany County:

	<u>Real Property</u>		<u>Personal Property & Public Utilities</u>	
	<u>Differential</u>	<u>Adjusted Levy</u>	<u>Differential</u>	<u>Adjusted Levy</u>
Barton	\$0.0886	\$0.8864	\$0.2215	\$2.2159
Cumberland	\$0.1527	\$0.8223	\$0.3818	\$2.0558
Frostburg	\$0.1395	\$0.8355	\$0.3488	\$2.0888
Lonaconing	\$0.1224	\$0.8526	\$0.3060	\$2.1314
Luke	\$0.1239	\$0.8511	\$0.3098	\$2.1278
Midland	\$0.0886	\$0.8864	\$0.2215	\$2.2159
Westernport	\$0.0886	\$0.8864	\$0.2215	\$2.2159

The Board of County Commissioners is, by authority of Section 10-301 of the Tax Property Article of the Annotated Code of Maryland, establishing a discount rate as follows: One percent (1%) shall be deducted from real property tax bills for County purposes which are paid in a full annual payment during the months of July and August. No discount will be provided on such tax bills during the month of September nor will any discounts be allowed on any other payments including personal property. Interest at the rate of one and one-half percent (1 ½%) per month, or fractional part thereof, shall be charged from the first day of October on full-year property and after thirty (30) days on half-year new construction property as allowed by Section 14-603 and Section 14-604 of the Tax Property Article of the Annotated Code of Maryland. On owner occupied residential real property, interest of one and one-half percent (1 ½%) per month shall be charged from October 1st on coupon number one (1) and January 1st for coupon number two (2). Furthermore the rate of redemption is eighteen percent (18%) per annum as allowed by Section 14-820 of the Tax Property Article of the Annotated Code of Maryland.

State Of Maryland

Allegany County, To-Wit:

Chapter 261 of the Acts of 1918 of the Public General Laws of Maryland, provided that no discount will be allowed on State taxes. Interest at the rate of one percent (1%) per month will be collected from October 1st.

The Collector of Public Assessments of Allegany County, Maryland for the year July 1, 2019 through June 30, 2020 is hereby authorized and empowered to demand and receive from the non-city taxables of Allegany County the sum of \$1.087 dollars (\$1.087) on real property, the sum of \$2.4375 dollars (\$2.4375) on personal property, and the sum of \$2.7175 dollars (\$2.7175) on public utilities for One Hundred Dollars assessable non-city property subject to such tax, and the sums set forth herein for all assessable property located in each of the municipalities in said County and State, including State Tax rate as fixed by the Board of Public Works, agreeable to the Public General Laws of Maryland, in relation to collection of taxes on said assessments in Allegany County, Maryland.

Given under our hands and seal this 30th day of May, 2019.

**County Commissioners Of
Allegany County Maryland**

Jacob C. Shade, President

Attest:

Creade V. Brodie, Jr., Commissioner

Brandon Butler County Administrator

David J. Caporale, Commissioner

John 7



**SUPPLEMENTAL LEVY
FOR
SPECIAL TAXING AREAS OF
ALLEGANY COUNTY, MARYLAND
May 30, 2019**

As provided by Statutes, the Collector of Public Assessments for Allegany County, Maryland, for the fiscal year 2019-2020, is hereby authorized and empowered to demand and receive from the taxpayers of the following Special Taxing Areas of Allegany County, Maryland, at the rates herein stated, on each one hundred dollars of assessable property located within said districts:

<u>DISTRICT</u>	<u>Real</u>	<u>Personal & Public Utility</u>
THE ALLEGANY COUNTY SANITARY DISTRICT, INC. - Section 658 of Title 9 of the Annotated Code of Maryland		
BEDFORD ROAD SANITARY DISTRICT	0.100	0.250
BOWLING GREEN SANITARY DISTRICT	0.250	0.625
BRADDOCK RUN SANITARY DISTRICT	0.042	0.105
CRESAPTOWN SANITARY DISTRICT	0.250	0.625
JENNINGS RUN-WILLS CREEK SANITARY DISTRICT	0.052	0.130
CASH VALLEY ROAD SUBDISTRICT	0.186	0.465
MCCOOLE SANITARY DISTRICT	0.031	0.078
FLINTSTONE-GILPIN SANITARY DISTRICT	0.016	0.040
FRANKLIN-BROPHYTOWN SANITARY DISTRICT	0.019	0.048
OLDTOWN SANITARY DISTRICT	0.033	0.083
GEORGE'S CREEK SANITARY DISTRICT	0.210	0.525
MEXICO FARMS SANITARY DISTRICT	0.051	0.128
OLDTOWN ROAD SANITARY DISTRICT	0.130	0.325
BEDFORD ROAD VOLUNTEER FIRE COMPANY	0.040	0.100
Senate Bill 261, made and passed at the 1971 Session of the General Assembly of Maryland		
BEL AIR SPECIAL TAX AREA OF ALLEGANY COUNTY, MARYLAND	0.040	0.100
House Bill 254, made and passed at the 1965 Session of the General Assembly of Maryland		
BOWLING GREEN AND ROBERT'S PLACE SPECIAL TAXING AREA	0.055	0.138
Code Home Rule Bill 4-07 passed 12th day of April 2007 by the Board of Allegany County Commissioners		
BOWLING GREEN VOLUNTEER FIRE COMPANY	0.040	0.100
Chapter 34 of the Laws of Maryland passed by the General Assembly at its 1974 Session		
CORRIGANVILLE LIGHT & IMPROVEMENT ASSOCIATION	0.060	0.150
Code Home Rule Bill 4-92 passed 15th day of April 1992 by the Board of Allegany County Commissioners		
CRESAPTOWN AMBULANCE TAXING AREA	0.028	0.070
Code Home Rule Bill 3-92 passed 15th day of April 1992 by the Board of Allegany County Commissioners		
CRESAPTOWN CIVIC IMPROVEMENT ASSOCIATION	0.050	0.125
Chapter 169 of the Acts of the General Assembly of Maryland in its 1949 Session		
CRESAPTOWN SPECIAL FIRE TAX AREA	0.052	0.130
Code Home Rule Bill 3-91 passed 3rd day of May 1991 by the Board of Allegany County Commissioners		



**SUPPLEMENTAL LEVY
FOR
SPECIAL TAXING AREAS OF
ALLEGANY COUNTY, MARYLAND
May 30, 2019**

As provided by Statutes, the Collector of Public Assessments for Allegany County, Maryland, for the fiscal year 2019-2020,
is hereby authorized and empowered to demand and receive from the taxpayers of the following Special Taxing Areas of
Allegany County, Maryland, at the rates herein stated, on each one hundred dollars of assessable property located within said districts:

<u>DISTRICT</u>	<u>Real</u>	<u>Personal & Public Utility</u>
ELLERSLIE SPECIAL TAX AREA OF ALLEGANY COUNTY Chapter 587 of the Laws of Maryland passed by the General Assembly of Maryland at its 1963 Session	0.030	0.075
LVALE SANITARY COMMISSION OF ALLEGANY COUNTY Chapter 13 of the Acts of the Extraordinary Session of the General Assembly of Maryland, 1947	0.065	0.163
LVALE VOLUNTEER FIRE DEPARTMENT, INCORPORATED Chapter 850 of the Acts of the General Assembly of Maryland at its 1963 Session	0.040	0.100
LVALE VOLUNTEER RESCUE SQUAD, INC. Senate Bill 890, made and passed at the 1972 Session of the General Assembly of Maryland	0.020	0.050
MCCOOLE SPECIAL TAX AREA Chapter 505 of the Acts of the General Assembly of Maryland at its 1965 Session	0.040	0.100
MOSCOW SPECIAL TAXING AREA Code Home Rule Bill 4-93 passed 21st day of April 1993 by the Board of Allegany County Commissioners	0.100	0.250
MOUNT SAVAGE SPECIAL TAXING AREA Chapter 99 of the Laws of Maryland passed by the General Assembly of Maryland at the 1950 Session	0.040	0.100
POTOMAC PARK CITIZENS COMMITTEE, INC. Chapter 843 of the Acts of the General Assembly of Maryland at its Regular Session of 1947	0.045	0.113
RAWLINGS SPECIAL FIRE TAX AREA Code Home Rule Bill 3-91 passed 3rd day of May 1991 by the Board of Allegany County Commissioners	0.100	0.250

Said taxes are to be collected in accordance with the provisions of the Public General Laws of Maryland
relating to collection of taxes on assessments in Allegany County, Maryland.

Given under our hands and seal this 30th day of May, 2019.

**COUNTY COMMISSIONERS OF
ALLEGANY COUNTY, MARYLAND**

ATTEST:

JACOB C. SHADE, PRESIDENT

Brandon Butler, County Administrator

CREADE V. BRODIE, JR., COMMISSIONER

DAVID J. CAPORALE, COMMISSIONER



ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS

701 Kelly Road, Suite 300
Cumberland, MD 21502
301-777-5933 FAX 301-777-2001
<http://www.alleganygov.org>

Item 10

BOARD OF COUNTY COMMISSIONERS

Jacob C. Shade, *President*
Creede V. Brodie, Jr.
David J. Caporale

Paul F. Kahl, P.E.,
Director of Public Works
Adam Patterson, P.E.,
Deputy Director

STAFF REPORT

TO: Brandon S. Butler, Esq., County Administrator
FROM: Daniel S. DeWitt, P.E., County Engineer *D. DeWitt*
CC: Paul Kahl, P.E., Director of Public Works *PFK*
Adam Patterson, P.E., Deputy Director of Public Works *Ad Patterson*
DATE: May 14, 2019
RE: **Memorandum of Agreement for Old Miller Rd Emergency Landslide Stabilization Project with the State of Maryland**

For the Agenda of: May 30, 2019 Public Meeting

1. BACKGROUND

A landslide has developed on Old Miller Road (County Road 0015) just south of Barton and east of MD Route 36 as a result of an abandoned deep mine. The State of Maryland, Department of the Environment, Land & Materials Administration, Mining Program, Abandoned Mine Land Division (AML) wishes to enter into a memorandum of agreement with the Board of County Commissioners to accomplish the repair to the slope.

2. ISSUES

The AMLD agreed to provide all construction funding for the project. The total available funding for the project is \$400,000.00

3. FINANCIAL IMPACT

100% of the construction funding is provided by the AMLD and the County would be responsible for inspection and construction management services for the project as well as contract procurement.

4. ALTERNATIVES

Do not enter into the memorandum of agreement.

5. OTHER CONSIDERATIONS

Do not enter into the memorandum of agreement.

6. CONFORMITY TO COUNTY POLICY

Conforms to County policy.

7. RECOMMENDATION

Authorize the President of the County Commissioners to execute the Memorandum of Agreement between Allegany County and the State of Maryland and proceed with advertising the project for construction.